

Faculty FTE Distribution by Position Status and Function

Dept of Architecture

(Fall 2011)

140400

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			<i>Spec Leave</i>	<i>Other</i>	Total FTE	Percent
			<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Dept Lev</i>	<i>Col Lev</i>	<i>Unv Lev</i>				
Regular	13.250		4.875				2.375				0.500	21.000	49.51%
Contract Full-time	5.250		0.500				0.250					6.000	14.15%
Contract Part-time	3.333											3.333	7.86%
GA & DF		4.000	9.500									13.500	31.83%
Loan From (+)	1.250											1.250	2.95%
Loan To (-)	-2.666											-2.666	-6.29%
<i>NET FTE</i>	20.417	4.000	14.875				2.625				0.500	42.417	100.00%
<i>Percent</i>	48.13%	9.43%	35.07%				6.19%				1.18%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Landscape Architecture

(Fall 2011)

140700

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.833		2.569	0.098			1.748					13.248	60.92%
Contract Full-time	3.000						0.250					3.250	14.94%
Contract Part-time	0.250						0.250					0.500	2.30%
GA & DF		2.750	2.250	0.250					0.500			5.750	26.44%
Loan To (-)	-1.000											-1.000	-4.60%
<i>NET FTE</i>	11.083	2.750	4.819	0.348			2.248	0.500				21.748	100.00%
<i>Percent</i>	50.96%	12.64%	22.16%	1.60%			10.34%	2.30%				100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.083						0.165					0.248
Total	0.083						0.165					0.248

Faculty FTE Distribution by Position Status and Function

Dept of Urban Planning

(Fall 2011)

141000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.250		1.000				0.250	1.250	0.250		0.250	8.250	53.81%
Contract Full-time	3.000											3.000	19.57%
Contract Part-time	0.750											0.750	4.89%
GA & DF		2.250					0.500	2.750				5.500	35.87%
Loan From (+)	0.166											0.166	1.08%
Loan To (-)	-2.333											-2.333	-15.22%
NET FTE	6.833	2.250	1.000				0.750	4.000	0.250		0.250	15.333	100.00%
Percent	44.56%	14.67%	6.52%				4.89%	26.09%	1.63%		1.63%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Total	0.250											0.250

Faculty FTE Distribution by Position Status and Function

Dept of Accounting

(Fall 2011)

143300

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.250	0.250	1.890	0.110			0.500			1.000		9.000	52.17%
Contract Full-time	5.000											5.000	28.99%
Contract Part-time	0.750											0.750	4.35%
GA & DF		2.500										2.500	14.49%
<i>NET FTE</i>	11.000	2.750	1.890	0.110			0.500			1.000		17.250	100.00%
<i>Percent</i>	63.77%	15.94%	10.96%	0.64%			2.90%			5.80%		100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Info Systems & Oper Mgmt

(Fall 2011)

144200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.250	0.625	3.125				0.250	0.750				15.000	67.42%
Contract Full-time	2.250											2.250	10.11%
Contract Part-time	3.075											3.075	13.82%
GA & DF		3.000										3.000	13.48%
Loan From (+)	0.500											0.500	2.25%
Loan To (-)	-1.575											-1.575	-7.08%
NET FTE	14.500	3.625	3.125				0.250	0.750				22.250	100.00%
Percent	65.17%	16.29%	14.04%				1.12%	3.37%				100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.250											0.250
Total	0.250											0.250

Faculty FTE Distribution by Position Status and Function

Dept of Economics

(Fall 2011)

144500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.500		3.500				0.750	0.000	0.000		0.000	14.750	72.84%
Contract Full-time	1.000						0.000					1.000	4.94%
Contract Part-time	0.750											0.750	3.70%
GA & DF		3.000										3.000	14.81%
Loan From (+)	0.750											0.750	3.70%
<i>NET FTE</i>	13.000	3.000	3.500				0.750	0.000	0.000		0.000	20.250	100.00%
<i>Percent</i>	64.20%	14.81%	17.28%				3.70%	0.00%	0.00%		0.00%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.750											0.750
Total	0.750											0.750

Faculty FTE Distribution by Position Status and Function

Dept of Finance

(Fall 2011)

144800

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.250		2.500				0.250					12.000	72.74%
Contract Full-time	0.913											0.913	5.53%
Contract Part-time	1.083											1.083	6.57%
GA & DF		2.500										2.500	15.16%
Loan From (+)	0.500											0.500	3.03%
Loan To (-)	-0.500											-0.500	-3.03%
NET FTE	11.246	2.500	2.500				0.250					16.496	100.00%
Percent	68.17%	15.16%	15.16%				1.52%					100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Marketing & Management

(Fall 2011)

145400

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	11.750		4.050	0.200	0.500		0.500		1.000	1.000	0.750	19.750	63.00%
Contract Full-time	3.750										0.250	4.000	12.76%
Contract Part-time	3.750			0.100								3.850	12.28%
GA & DF		2.500										2.500	7.97%
Loan From (+)	1.250											1.250	3.99%
<i>NET FTE</i>	20.500	2.500	4.050	0.300	0.500		0.500		1.000	1.000	1.000	31.350	100.00%
<i>Percent</i>	65.39%	7.97%	12.92%	0.96%	1.59%		1.59%		3.19%	3.19%	3.19%	100.00%	

Faculty FTE Distribution by Position Status and Function
Center for Info & Communication Sciences
(Fall 2011)

147200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	2.668	1.200	1.066	0.500			0.616	0.250			0.700	7.000	47.14%
Contract Part-time				0.250								0.250	1.68%
GA & DF		7.000		0.600								7.600	51.18%
NET FTE	2.668	8.200	1.066	1.350			0.616	0.250			0.700	14.850	100.00%
Percent	17.97%	55.22%	7.18%	9.09%			4.15%	1.68%			4.71%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Journalism

(Fall 2011)

147400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.500	1.000	3.000				0.750	0.250			0.500	14.000	40.14%
Contract Full-time	9.917	1.500	0.250								0.250	11.917	34.17%
Contract Part-time	2.248											2.248	6.45%
GA & DF			5.250									5.250	15.05%
Loan From (+)	2.411											2.411	6.91%
Loan To (-)	-0.950											-0.950	-2.72%
NET FTE	22.126	2.500	8.500				0.750	0.250			0.750	34.876	100.00%
Percent	63.44%	7.17%	24.37%				2.15%	0.72%			2.15%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.665										0.250	0.915
Total	0.665										0.250	0.915

Faculty FTE Distribution by Position Status and Function

Dept of Communication Studies

(Fall 2011)

147600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.250		1.750				1.000					8.000	24.03%
Contract Full-time	7.500						1.000					8.500	25.53%
Contract Part-time	0.750											0.750	2.25%
GA & DF	13.265	0.625					1.371					15.261	45.84%
Loan From (+)	0.778											0.778	2.34%
<i>NET FTE</i>	27.543	0.625	1.750				3.371					33.289	100.00%
<i>Percent</i>	82.74%	1.88%	5.26%				10.13%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
<i>Contract Full-time</i>	0.509											0.509
<i>Total</i>	0.509											0.509

Faculty FTE Distribution by Position Status and Function

Dept of Telecommunications

(Fall 2011)

147800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.082		3.168	0.250			0.500					13.000	42.71%
Contract Full-time	10.581						0.919					11.500	37.78%
Contract Part-time	2.500											2.500	8.21%
GA & DF	0.333	4.667										5.000	16.43%
Loan From (+)	0.850											0.850	2.79%
Loan To (-)	-2.411											-2.411	-7.92%
<i>NET FTE</i>	20.935	4.667	3.168	0.250			1.419					30.439	100.00%
<i>Percent</i>	68.78%	15.33%	10.41%	0.82%			4.66%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.500											0.500
Total	0.500											0.500

Faculty FTE Distribution by Position Status and Function
Dept of Family & Consumer Sciences
(Fall 2011)

151000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.091	1.000	3.500				1.000					14.591	35.10%
Contract Full-time	12.899	1.583					1.000					15.482	37.24%
Contract Part-time	4.000						1.000					5.000	12.03%
GA & DF	0.500	5.500		0.500								6.500	15.64%
NET FTE	26.490	8.083	3.500	0.500			3.000					41.573	100.00%
Percent	63.72%	19.44%	8.42%	1.20%			7.22%					100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.341											0.341
Contract Full-time	2.399	0.083										2.482
Contract Part-time	0.250											0.250
Total	2.990	0.083										3.073

Faculty FTE Distribution by Position Status and Function

Dept of Technology

(Fall 2011)

151300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.500	0.250	2.500	0.250			1.000				1.500	16.000	53.33%
Contract Full-time	5.000										0.500	5.500	18.33%
Contract Part-time	3.000											3.000	10.00%
GA & DF	0.250	5.000										5.250	17.50%
Loan From (+)	0.250											0.250	0.83%
NET FTE	19.000	5.250	2.500	0.250			1.000				2.000	30.000	100.00%
Percent	63.33%	17.50%	8.33%	0.83%			3.33%				6.67%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Contract Full-time	0.500											0.500
Contract Part-time	0.250											0.250
Total	1.000											1.000

Faculty FTE Distribution by Position Status and Function

Department of Military Science

(Fall 2011)

151800

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			<i>Spec Leave</i>	<i>Other</i>	Total FTE	Percent
			<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Dept Lev</i>	<i>Col Lev</i>	<i>Unv Lev</i>				
Contract Part-time	1.916											1.916	100.00%
<i>NET FTE</i>	1.916											1.916	100.00%
<i>Percent</i>	100.00%											100.00%	

Faculty FTE Distribution by Position Status and Function

School of Nursing

(Fall 2011)

152800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.500		1.000				2.500					12.000	22.52%
Contract Full-time	27.248						0.250					27.498	51.61%
Contract Part-time	10.204											10.204	19.15%
GA & DF		2.500	1.000									3.500	6.57%
Loan From (+)	0.083											0.083	0.16%
<i>NET FTE</i>	46.035	2.500	2.000				2.750					53.285	100.00%
<i>Percent</i>	86.39%	4.69%	3.75%				5.16%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	2.499											2.499
Contract Part-time	0.250											0.250
Total	2.749											2.749

Faculty FTE Distribution by Position Status and Function

School of Physical Education

(Fall 2011)

153100

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.484	0.250	5.133	0.700			3.016		0.500	0.100		20.183	28.58%
Contract Full-time	16.484						2.082					18.566	26.29%
Contract Part-time	9.795			1.000			0.167					10.962	15.52%
GA & DF	3.240		17.260	1.000								21.500	30.44%
Loan From (+)	0.001											0.001	0.00%
Loan To (-)	-0.583											-0.583	-0.83%
NET FTE	39.421	0.250	22.393	2.700			5.265		0.500	0.100		70.629	100.00%
Percent	55.81%	0.35%	31.71%	3.82%			7.45%		0.71%	0.14%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.650											0.650
Contract Full-time	1.464											1.464
Total	2.114											2.114

Faculty FTE Distribution by Position Status and Function
Institute for Wellness/Gerontology
(Fall 2011)

130400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	0.505		0.250								0.245	1.000	11.42%
Contract Part-time	0.505											0.505	5.77%
GA & DF			6.500	0.500								7.000	79.95%
Loan From (+)	0.251											0.251	2.87%
<i>NET FTE</i>	1.261		6.750	0.500							0.245	8.756	100.00%
<i>Percent</i>	14.40%		77.09%	5.71%							2.80%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Art

(Fall 2011)

155600

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			<i>Spec Leave</i>	<i>Other</i>	Total FTE	Percent
			<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Dept Lev</i>	<i>Col Lev</i>	<i>Unv Lev</i>				
Regular	21.750						2.250		0.000			24.000	63.30%
Contract Full-time	5.000			0.500			0.500					6.000	15.82%
Contract Part-time	4.100			0.005								4.105	10.83%
GA & DF		3.500										3.500	9.23%
Loan From (+)	0.312											0.312	0.82%
<i>NET FTE</i>	31.162	3.500		0.505			2.750		0.000			37.917	100.00%
<i>Percent</i>	82.18%	9.23%		1.33%			7.25%		0.00%			100.00%	

Faculty FTE Distribution by Position Status and Function

School of Music

(Fall 2011)

156000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	41.702	2.637	0.307				2.354					47.000	55.52%
Contract Full-time	6.455	0.500	0.045									7.000	8.27%
Contract Part-time	4.750											4.750	5.61%
GA & DF	5.761	20.155										25.916	30.61%
Loan From (+)	0.001											0.001	0.00%
Loan To (-)	-0.006											-0.006	-0.01%
NET FTE	58.663	23.292	0.352				2.354					84.661	100.00%
Percent	69.29%	27.51%	0.42%				2.78%					100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Theatre & Dance

(Fall 2011)

156600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	14.750	0.500		1.000			0.000				1.500	17.750	47.12%
Contract Full-time	7.836	0.250					0.000				0.500	8.586	22.79%
Contract Part-time	9.082	2.000										11.082	29.42%
Loan From (+)	0.250											0.250	0.66%
<i>NET FTE</i>	31.918	2.750		1.000			0.000				2.000	37.668	100.00%
<i>Percent</i>	84.74%	7.30%		2.65%			0.00%				5.31%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.562										0.188	1.750
Contract Full-time	1.501											1.501
<i>Total</i>	3.063										0.188	3.251

Faculty FTE Distribution by Position Status and Function

Dept of Anthropology

(Fall 2011)

160300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.880		1.204	0.999			1.250			1.000		9.333	46.10%
Contract Full-time	1.000											1.000	4.94%
Contract Part-time	5.400						2.000					7.400	36.55%
GA & DF		2.500										2.500	12.35%
Loan From (+)	0.011											0.011	0.05%
Loan To (-)	-0.750											-0.750	-3.70%
<i>NET FTE</i>	10.541	2.500	1.204	0.999			3.250			1.000		19.494	96.30%
<i>Percent</i>	54.07%	12.82%	6.18%	5.12%			16.67%			5.13%		100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Biology

(Fall 2011)

160600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	13.808		4.704	0.500			1.500	0.321		1.000		21.833	48.68%
Contract Full-time	3.333											3.333	7.43%
GA & DF	1.904	13.096	1.500	0.500								17.000	37.90%
Loan From (+)	2.735											2.735	6.10%
Loan To (-)	-0.051											-0.051	-0.11%
NET FTE	21.729	13.096	6.204	1.000			1.500	0.321		1.000		44.850	100.00%
Percent	48.45%	29.20%	13.83%	2.23%			3.34%	0.72%		2.23%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.333											0.333
Total	0.333											0.333

Faculty FTE Distribution by Position Status and Function

Dept of Chemistry

(Fall 2011)

160900

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.717		2.783				0.750					13.250	45.61%
Contract Full-time	8.011			0.500								8.511	29.30%
Contract Part-time	0.833											0.833	2.87%
GA & DF		6.000										6.000	20.65%
Loan From (+)	0.458											0.458	1.58%
NET FTE	19.019	6.000	2.783	0.500			0.750					29.052	100.00%
Percent	65.47%	20.65%	9.58%	1.72%			2.58%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.100											0.100
Contract Full-time	0.493											0.493
Total	0.593											0.593

Faculty FTE Distribution by Position Status and Function

Dept of Computer Science

(Fall 2011)

161200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.916		1.917	1.500			0.917					10.250	53.59%
Contract Full-time	3.000			0.250							0.500	3.750	19.61%
GA & DF	0.277	2.723	1.250	0.250								4.500	23.53%
Loan From (+)	0.625											0.625	3.27%
NET FTE	9.818	2.723	3.167	2.000			0.917				0.500	19.125	100.00%
Percent	51.34%	14.24%	16.56%	10.46%			4.79%				2.61%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.250										0.500	0.750
Loan From (+)	0.175											0.175
Total	0.425										0.500	0.925

Faculty FTE Distribution by Position Status and Function
Dept of Criminal Justice and Criminology
(Fall 2011)

161500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.639		1.611				0.500			1.000		8.750	61.51%
Contract Full-time	3.500											3.500	24.60%
Contract Part-time	0.500											0.500	3.51%
GA & DF		1.500										1.500	10.54%
Loan To (-)	-0.025											-0.025	-0.18%
NET FTE	9.614	1.500	1.611				0.500			1.000		14.225	100.00%
Percent	67.59%	10.54%	11.33%				3.51%			7.03%		100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.750											0.750
Contract Full-time	0.500											0.500
Total	1.250											1.250

Faculty FTE Distribution by Position Status and Function

Dept of English

(Fall 2011)

161800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	17.823		5.949	0.650			2.912			0.916		28.250	24.13%
Contract Full-time	44.124			0.249			1.875			1.500		47.748	40.78%
Contract Part-time	16.684											16.684	14.25%
GA & DF	13.750	10.250	1.000									25.000	21.35%
Loan From (+)	0.363											0.363	0.31%
Loan To (-)	-0.958											-0.958	-0.82%
NET FTE	91.786	10.250	6.949	0.899			4.787			1.500	0.916	117.087	100.00%
Percent	78.39%	8.75%	5.93%	0.77%			4.09%			1.28%	0.78%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Contract Full-time	0.250											0.250
Total	0.500											0.500

Faculty FTE Distribution by Position Status and Function

Dept of Geography

(Fall 2011)

162700

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	7.873		1.877	0.250			0.750			0.000		10.750	66.15%
Contract Full-time	1.000									0.000		1.000	6.15%
Contract Part-time	2.000											2.000	12.31%
GA & DF	0.000	2.500										2.500	15.38%
Loan From (+)	0.001											0.001	0.01%
NET FTE	10.874	2.500	1.877	0.250			0.750			0.000		16.251	100.00%
Percent	66.91%	15.38%	11.55%	1.54%			4.62%			0.00%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.497						0.250					0.747
Total	0.497						0.250					0.747

Faculty FTE Distribution by Position Status and Function

Dept of Geology

(Fall 2011)

162800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.814		2.077				0.500	0.000				7.391	62.16%
Contract Part-time		0.250					0.250					0.500	4.20%
GA & DF		3.000		1.000								4.000	33.64%
NET FTE	4.814	3.250	2.077	1.000			0.750	0.000				11.891	100.00%
Percent	40.48%	27.33%	17.47%	8.41%			6.31%	0.00%				100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Total	0.250											0.250

Faculty FTE Distribution by Position Status and Function

Dept of History

(Fall 2011)

163000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	15.444		4.822	0.084			1.650		0.500	1.000		23.500	60.05%
Contract Full-time	4.650											4.650	11.88%
Contract Part-time	8.758											8.758	22.38%
GA & DF		3.000										3.000	7.67%
Loan From (+)	0.652											0.652	1.67%
Loan To (-)	-1.425											-1.425	-3.64%
NET FTE	28.079	3.000	4.822	0.084			1.650		0.500	1.000		39.135	100.00%
Percent	71.75%	7.67%	12.32%	0.21%			4.22%		1.28%	2.56%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Total	0.250											0.250

Faculty FTE Distribution by Position Status and Function

Dept of Mathematical Sciences

(Fall 2011)

163600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	13.793		4.956	0.500			1.751					21.000	38.68%
Contract Full-time	14.248											14.248	26.24%
Contract Part-time	6.691											6.691	12.32%
GA & DF	2.000	8.500		0.500								11.000	20.26%
Loan From (+)	1.381											1.381	2.54%
Loan To (-)	-0.025											-0.025	-0.05%
<i>NET FTE</i>	38.088	8.500	4.956	1.000			1.751					54.295	100.00%
<i>Percent</i>	70.15%	15.66%	9.13%	1.84%			3.22%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	1.083											1.083
Total	1.083											1.083

Faculty FTE Distribution by Position Status and Function
Dept of Modern Languages and Classics
(Fall 2011)

162100

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	15.211		3.955				0.750					19.916	45.30%
Contract Full-time	10.499	0.084										10.583	24.07%
Contract Part-time	7.012											7.012	15.95%
GA & DF	1.249	2.251										3.500	7.96%
Loan From (+)	2.982											2.982	6.78%
Loan To (-)	-0.025											-0.025	-0.06%
NET FTE	36.928	2.335	3.955				0.750					43.968	100.00%
Percent	83.99%	5.31%	9.00%				1.71%					100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.333											0.333
Contract Full-time	0.583											0.583
Loan From (+)	0.250											0.250
Total	1.166											1.166

Faculty FTE Distribution by Position Status and Function

Dept of Natural Resources

(Fall 2011)

163900

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.147		0.967	0.250			0.500		0.345		0.041	8.250	64.83%
Contract Part-time	0.725											0.725	5.70%
GA & DF	0.186	1.885	0.500	0.500	0.179	0.250						3.500	27.50%
<i>NET FTE</i>	7.058	1.885	1.467	0.750	0.179	0.250	0.500		0.345		0.041	12.475	98.04%
<i>Percent</i>	56.58%	15.11%	11.76%	6.01%	1.43%	2.00%	4.01%		2.77%		0.33%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
<i>Total</i>	0.250											0.250

Faculty FTE Distribution by Position Status and Function

Dept of Philosophy

(Fall 2011)

164200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.387		2.113				0.500					9.000	88.81%
Contract Full-time	1.250											1.250	12.33%
Loan From (+)	0.500											0.500	4.93%
Loan To (-)	-0.616											-0.616	-6.08%
<i>NET FTE</i>	7.521		2.113				0.500					10.134	100.00%
<i>Percent</i>	74.22%		20.85%				4.93%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Loan From (+)	0.500											0.500
<i>Total</i>	0.500											0.500

Faculty FTE Distribution by Position Status and Function

Dept of Physics & Astronomy

(Fall 2011)

164500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	7.796		2.003	0.250	1.000		0.750			1.000		12.799	56.63%
Contract Full-time	2.951			0.226						0.044		3.221	14.25%
Contract Part-time	0.499											0.499	2.21%
GA & DF	0.000	4.000		0.500								4.500	19.91%
Loan From (+)	1.832											1.832	8.11%
Loan To (-)	-0.250											-0.250	-1.11%
<i>NET FTE</i>	12.828	4.000	2.003	0.976	1.000		0.750			1.044		22.601	100.00%
<i>Percent</i>	56.76%	17.70%	8.86%	4.32%	4.42%		3.32%			4.62%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.464											0.464
Contract Full-time	0.177											0.177
Total	0.641											0.641

Faculty FTE Distribution by Position Status and Function

Dept of Physiology & Health Sciences

(Fall 2011)

164800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.678	0.020	1.566				0.750			0.936	0.250	12.200	48.65%
Contract Full-time	5.751										0.750	6.501	25.92%
Contract Part-time	2.704		0.034								0.057	2.795	11.14%
GA & DF	2.573	1.927										4.500	17.94%
Loan From (+)	0.416											0.416	1.66%
Loan To (-)	-1.333											-1.333	-5.32%
NET FTE	18.789	1.947	1.600				0.750			0.936	1.057	25.079	100.00%
Percent	74.92%	7.76%	6.38%				2.99%			3.73%	4.21%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.500											0.500
Total	0.500											0.500

Faculty FTE Distribution by Position Status and Function

Dept of Political Science

(Fall 2011)

165100

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.006		2.866			0.000	0.974				1.400	15.246	68.46%
Contract Full-time	1.575										0.425	2.000	8.98%
Contract Part-time	1.025			0.500								1.525	6.85%
GA & DF		1.250	1.250	0.500		0.500						3.500	15.72%
<i>NET FTE</i>	12.606	1.250	4.116	1.000		0.500	0.974				1.825	22.271	100.00%
<i>Percent</i>	56.60%	5.61%	18.48%	4.49%		2.25%	4.37%				8.19%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Psychological Science

(Fall 2011)

162400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	11.717		2.642				0.666	0.475	0.500			16.000	51.48%
Contract Full-time	6.331						0.250					6.581	21.17%
Contract Part-time	0.500											0.500	1.61%
GA & DF			8.000									8.000	25.74%
Loan From (+)	0.250											0.250	0.80%
Loan To (-)	-0.250											-0.250	-0.80%
<i>NET FTE</i>	18.548		10.642				0.916	0.475	0.500			31.081	100.00%
<i>Percent</i>	59.68%		34.24%				2.95%	1.53%	1.61%			100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.966											0.966
Total	0.966											0.966

Faculty FTE Distribution by Position Status and Function

Dept of Social Work

(Fall 2011)

165700

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	3.650		1.411	0.289	0.250		1.650					7.250	72.50%
Contract Full-time	1.500						0.500					2.000	20.00%
Contract Part-time	0.750											0.750	7.50%
<i>NET FTE</i>	5.900		1.411	0.289	0.250		2.150					10.000	100.00%
<i>Percent</i>	59.00%		14.11%	2.89%	2.50%		21.50%					100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Sociology

(Fall 2011)

166000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.584		1.241				1.175			1.000		10.000	57.97%
Contract Full-time	1.250											1.250	7.25%
Contract Part-time	3.500											3.500	20.29%
GA & DF		2.500										2.500	14.49%
Loan From (+)	0.250											0.250	1.45%
Loan To (-)	-0.250											-0.250	-1.45%
NET FTE	11.334	2.500	1.241				1.175			1.000		17.250	100.00%
Percent	65.70%	14.49%	7.19%				6.81%			5.80%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.250											0.250
Loan From (+)	0.250											0.250
Total	0.500											0.500

Faculty FTE Distribution by Position Status and Function

Dept of Speech Pathology and Audiology

(Fall 2011)

166300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.668		0.999				0.750					6.417	26.86%
Contract Full-time	9.666	0.083					0.250					9.999	41.85%
Contract Part-time	1.250				0.250							1.500	6.28%
GA & DF		6.000										6.000	25.11%
Loan To (-)	-0.025											-0.025	-0.10%
<i>NET FTE</i>	15.559	6.083	0.999		0.250		1.000					23.891	100.00%
<i>Percent</i>	65.12%	25.46%	4.18%		1.05%		4.19%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.417											0.417
Contract Full-time	0.999											0.999
Total	1.416											1.416

Faculty FTE Distribution by Position Status and Function

Women's Studies

(Fall 2011)

160130

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	0.750	1.000										1.750	87.50%
Loan From (+)	0.250											0.250	12.50%
NET FTE	1.000	1.000										2.000	100.00%
Percent	50.00%	50.00%										100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Counseling Psychology

(Fall 2011)

170700

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.500	0.750	3.500	0.250			1.250	0.750			11.000	37.29%	
Contract Part-time	3.500										3.500	11.86%	
GA & DF	3.500	1.500	5.042	0.333	3.625		1.000			0.250	15.250	51.69%	
Loan To (-)	-0.250										-0.250	-0.85%	
<i>NET FTE</i>	11.250	2.250	8.542	0.583	3.625		2.250	0.750		0.250	29.500	100.00%	
<i>Percent</i>	38.14%	7.63%	28.96%	1.98%	12.29%		7.63%	2.54%		0.85%	100.00%		

Faculty FTE Distribution by Position Status and Function

Dept of Educational Leadership

(Fall 2011)

171000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.250		1.500				1.500				0.250	7.500	50.00%
Contract Part-time	5.000											5.000	33.33%
GA & DF		2.500										2.500	16.67%
<i>NET FTE</i>	9.250	2.500	1.500				1.500				0.250	15.000	100.00%
<i>Percent</i>	61.67%	16.67%	10.00%				10.00%				1.67%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
<i>Total</i>	0.250											0.250

Faculty FTE Distribution by Position Status and Function

Dept of Educational Psychology

(Fall 2011)

171300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.750	1.000	4.150	0.600			1.750				0.250	17.500	38.21%
Contract Full-time	4.750	0.750										5.500	12.01%
Contract Part-time	5.000		0.300	0.750								6.050	13.21%
GA & DF	1.000		15.500									16.500	36.03%
Loan From (+)	0.250											0.250	0.55%
NET FTE	20.750	1.750	19.950	1.350			1.750				0.250	45.800	100.00%
Percent	45.31%	3.82%	43.56%	2.95%			3.82%				0.55%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Contract Full-time	0.500											0.500
Contract Part-time	0.250											0.250
Loan From (+)	0.250											0.250
Total	1.250											1.250

Faculty FTE Distribution by Position Status and Function

Dept of Elementary Education

(Fall 2011)

171600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	12.416	1.417	3.660	0.340			1.083			0.000		18.916	39.62%
Contract Full-time	12.749	0.501		0.250			0.250				2.750	16.500	34.56%
Contract Part-time	5.094			1.000							1.000	7.094	14.86%
GA & DF	0.250	5.250										5.500	11.52%
Loan From (+)	0.042											0.042	0.09%
Loan To (-)	-0.308											-0.308	-0.65%
NET FTE	30.243	7.168	3.660	1.590			1.333			0.000	3.750	47.744	100.00%
Percent	63.34%	15.01%	7.67%	3.33%			2.79%			0.00%	7.85%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.833						0.083					1.916
Contract Full-time	0.750											0.750
Total	2.583						0.083					2.666

Faculty FTE Distribution by Position Status and Function

Dept of Educational Studies

(Fall 2011)

172500

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	11.500		4.750	0.500			1.750				0.500	19.000	51.91%
Contract Full-time	5.176			0.750			0.084			0.990	1.000	8.000	21.86%
Contract Part-time	2.877											2.877	7.86%
GA & DF	1.832	4.168										6.000	16.39%
Loan From (+)	0.724											0.724	1.98%
<i>NET FTE</i>	22.109	4.168	4.750	1.250			1.834			0.990	1.500	36.601	100.00%
<i>Percent</i>	60.41%	11.39%	12.98%	3.42%			5.01%			2.70%	4.10%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Special Education

(Fall 2011)

172800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.500		3.000				1.000				0.250	12.750	35.92%
Contract Full-time	2.583										0.667	3.250	9.16%
Contract Part-time	12.944										1.000	13.944	39.29%
GA & DF		4.000	1.500									5.500	15.50%
Loan From (+)	0.090											0.090	0.25%
Loan To (-)	-0.042											-0.042	-0.12%
<i>NET FTE</i>	24.075	4.000	4.500				1.000				1.917	35.492	100.00%
<i>Percent</i>	67.83%	11.27%	12.68%				2.82%				5.40%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.750											1.750
Contract Full-time	0.250											0.250
Contract Part-time	0.250											0.250
<i>Total</i>	2.250											2.250

Faculty FTE Distribution by Position Status and Function

Honors College

(Fall 2011)

130230

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			<i>Spec Leave</i>	<i>Other</i>	Total FTE	Percent
			<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Dept Lev</i>	<i>Col Lev</i>	<i>Unv Lev</i>				
Contract Part-time	1.168											1.168	34.88%
Loan From (+)	2.181											2.181	65.12%
<i>NET FTE</i>	3.349											3.349	100.00%
<i>Percent</i>	100.00%											100.00%	

Faculty FTE Distribution by Position Status and Function

Indiana Academy

(Fall 2011)

548900

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Full-time	6.087											6.087	1963.55%
Contract Part-time	2.324			0.310								2.634	849.68%
Loan To (-)	-8.411											-8.411	-2713.23%
NET FTE	0.000			0.310								0.310	100.00%
Percent	0.00%			100.00%								100.00%	

Faculty FTE Distribution by Position Status and Function

Administration

(Fall 2011)

999999

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	2.803		0.540				1.250	1.250	1.000		0.750	7.593	158.52%
Loan To (-)	-2.803											-2.803	-58.52%
NET FTE	0.000		0.540				1.250	1.250	1.000		0.750	4.790	100.00%
Percent	0.00%		11.27%				26.10%	26.10%	20.88%		15.66%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Part-time							0.041					0.041
Total							0.041					0.041

Faculty FTE Distribution by Position Status and Function

Center for Energy Research

(Fall 2011)

130500

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	0.750							0.250				1.000	400.00%
Loan To (-)	-0.750											-0.750	-300.00%
NET FTE	0.000							0.250				0.250	100.00%
Percent	0.00%							100.00%				100.00%	

Faculty FTE Distribution by Position Status and Function

Center for Medical Education

(Fall 2011)

130700

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	0.192		0.176	0.024								0.392	196.00%
Contract Part-time	0.416											0.416	208.00%
Loan To (-)	-0.608											-0.608	-304.00%
<i>NET FTE</i>	0.000		0.176	0.024								0.200	100.00%
<i>Percent</i>	0.00%		88.00%	12.00%								100.00%	

Faculty FTE Distribution by Position Status and Function

Cont Ed

(Fall 2011)

135000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	1.250			0.050								1.300	2600.00%
Loan To (-)	-1.250											-1.250	-2500.00%
<i>NET FTE</i>	0.000			0.050								0.050	100.00%
<i>Percent</i>	0.00%			100.00%								100.00%	