

Faculty FTE Distribution by Position Status and Function

Dept of Architecture

(Spring 2011)

140400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	13.750		4.502	0.998			2.000	0.250				21.500	48.68%
Contract Full-time	4.000		0.625				0.375					5.000	11.32%
Contract Part-time	2.750											2.750	6.23%
GA & DF		7.500	2.000	1.500				1.500			0.500	13.000	29.43%
Loan From (+)	1.916											1.916	4.34%
<i>NET FTE</i>	22.416	7.500	7.127	2.498			2.375	1.750			0.500	44.166	100.00%
<i>Percent</i>	50.75%	16.98%	16.14%	5.66%			5.38%	3.96%			1.13%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Landscape Architecture

(Spring 2011)

140700

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	7.750		2.250				2.000	0.000				12.000	51.61%
Contract Full-time	4.750						0.250					5.000	21.51%
GA & DF		1.750	2.434	0.566				1.500				6.250	26.88%
<i>NET FTE</i>	12.500	1.750	4.684	0.566			2.250	1.500				23.250	100.00%
<i>Percent</i>	53.76%	7.53%	20.15%	2.43%			9.68%	6.45%				100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Urban Planning

(Spring 2011)

141000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.000		1.375					1.250			0.375	7.000	43.09%
Contract Full-time	3.495											3.495	21.51%
Contract Part-time	0.250											0.250	1.54%
GA & DF		3.000	0.500	0.500				1.500				5.500	33.86%
NET FTE	7.745	3.000	1.875	0.500				2.750			0.375	16.245	100.00%
Percent	47.68%	18.47%	11.54%	3.08%				16.93%			2.31%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.250											0.250
Total	0.250											0.250

Faculty FTE Distribution by Position Status and Function

Dept of Accounting

(Spring 2011)

143300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.000		2.381	0.119			0.250				0.250	9.000	48.00%
Contract Full-time	4.750				0.250							5.000	26.67%
Contract Part-time	2.250											2.250	12.00%
GA & DF		2.500										2.500	13.33%
Loan From (+)	0.750											0.750	4.00%
Loan To (-)	-0.750											-0.750	-4.00%
<i>NET FTE</i>	13.000	2.500	2.381	0.119	0.250		0.250				0.250	18.750	100.00%
<i>Percent</i>	69.33%	13.33%	12.70%	0.63%	1.33%		1.33%				1.33%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Part-time	0.250											0.250
Loan From (+)	0.500											0.500
Total	0.750											0.750

Faculty FTE Distribution by Position Status and Function

Dept of Info Systems & Oper Mgmt

(Spring 2011)

144200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.750	0.455	3.295				0.250			1.250		16.000	48.12%
Contract Full-time	2.500											2.500	7.52%
Contract Part-time	8.000											8.000	24.06%
GA & DF		3.500										3.500	10.53%
Loan From (+)	4.500											4.500	13.53%
Loan To (-)	-1.250											-1.250	-3.76%
NET FTE	24.500	3.955	3.295				0.250			1.250		33.250	100.00%
Percent	73.68%	11.89%	9.91%				0.75%			3.76%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.500											0.500
Contract Part-time	1.750											1.750
Loan From (+)	0.750											0.750
Total	3.000											3.000

Faculty FTE Distribution by Position Status and Function

Dept of Economics

(Spring 2011)

144500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	11.250		3.250				0.500	0.000	0.000		0.000	15.000	73.17%
Contract Full-time	1.000						0.000					1.000	4.88%
Contract Part-time	1.750											1.750	8.54%
GA & DF		3.000										3.000	14.63%
Loan From (+)	0.500											0.500	2.44%
Loan To (-)	-0.750											-0.750	-3.66%
<i>NET FTE</i>	13.750	3.000	3.250				0.500	0.000	0.000		0.000	20.500	100.00%
<i>Percent</i>	67.07%	14.63%	15.85%				2.44%	0.00%	0.00%		0.00%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Finance

(Spring 2011)

144800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.750		3.750				0.250				0.250	13.000	70.28%
Contract Part-time	2.248											2.248	12.15%
GA & DF		2.500										2.500	13.51%
Loan From (+)	0.750											0.750	4.05%
NET FTE	11.748	2.500	3.750				0.250				0.250	18.498	100.00%
Percent	63.51%	13.51%	20.27%				1.35%				1.35%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Part-time	0.500											0.500
Total	0.500											0.500

Faculty FTE Distribution by Position Status and Function

Dept of Marketing & Management

(Spring 2011)

145400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	12.250		4.800	0.200	0.500		0.500	0.750	0.750		0.250	20.000	54.27%
Contract Full-time	3.750										0.250	4.000	10.85%
Contract Part-time	8.000			0.100								8.100	21.98%
GA & DF		4.000										4.000	10.85%
Loan From (+)	1.750											1.750	4.75%
Loan To (-)	-1.000											-1.000	-2.71%
NET FTE	24.750	4.000	4.800	0.300	0.500		0.500	0.750	0.750		0.500	36.850	100.00%
Percent	67.16%	10.85%	13.03%	0.81%	1.36%		1.36%	2.04%	2.04%		1.36%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Part-time	1.250											1.250
Total	1.250											1.250

Faculty FTE Distribution by Position Status and Function
Center for Info & Communication Sciences
(Spring 2011)

147200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	1.875	0.825	1.850	0.750			0.500	0.525			0.675	7.000	33.14%
Contract Part-time	0.375			0.250								0.625	2.96%
GA & DF		8.000	0.500	4.500								13.000	61.54%
Loan From (+)	0.500											0.500	2.37%
NET FTE	2.750	8.825	2.350	5.500			0.500	0.525			0.675	21.125	100.00%
Percent	13.02%	41.78%	11.12%	26.04%			2.37%	2.49%			3.20%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Journalism

(Spring 2011)

147400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.751	1.250	2.916				0.500				0.083	14.500	40.95%
Contract Full-time	6.501	1.500	0.500				0.250	0.249			0.500	9.500	26.83%
Contract Part-time	3.000											3.000	8.47%
GA & DF	0.250		6.000									6.250	17.65%
Loan From (+)	2.167											2.167	6.12%
Loan To (-)	-0.004											-0.004	-0.01%
NET FTE	21.665	2.750	9.416				0.750	0.249			0.583	35.413	100.00%
Percent	61.18%	7.77%	26.59%				2.12%	0.70%			1.65%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.500											0.500
Contract Full-time	0.499											0.499
Total	0.999											0.999

Faculty FTE Distribution by Position Status and Function

Dept of Communication Studies

(Spring 2011)

147600

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	3.750		2.750				1.500					8.000	22.12%
Contract Full-time	7.750						1.500					9.250	25.57%
Contract Part-time	4.003											4.003	11.07%
GA & DF	12.411	1.003					1.920					15.584	43.09%
Loan From (+)	0.583											0.583	1.61%
Loan To (-)	-1.250											-1.250	-3.46%
<i>NET FTE</i>	27.247	1.003	2.750				4.920					36.170	100.00%
<i>Percent</i>	75.33%	2.77%	7.60%				13.60%					100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Telecommunications

(Spring 2011)

147800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.500		2.250	0.500			0.750					12.000	41.70%
Contract Full-time	10.834	0.333	0.083				1.000					12.250	42.57%
Contract Part-time	1.667											1.667	5.79%
GA & DF	0.499	4.501		0.500								5.500	19.11%
Loan From (+)	0.278											0.278	0.97%
Loan To (-)	-2.917											-2.917	-10.14%
<i>NET FTE</i>	18.861	4.834	2.333	1.000			1.750					28.778	100.00%
<i>Percent</i>	65.54%	16.80%	8.11%	3.47%			6.08%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.250											0.250
Total	0.250											0.250

Faculty FTE Distribution by Position Status and Function
Dept of Family & Consumer Sciences
(Spring 2011)

151000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.041	1.750	3.000				1.000					15.791	42.23%
Contract Full-time	10.939	2.333										13.272	35.49%
Contract Part-time	4.334											4.334	11.59%
GA & DF	0.250		3.750									4.000	10.70%
NET FTE	25.564	4.083	6.750				1.000					37.397	100.00%
Percent	68.36%	10.92%	18.05%				2.67%					100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.790											0.790
Contract Full-time	0.732	0.540										1.272
Contract Part-time	0.334											0.334
Total	1.856	0.540										2.396

Faculty FTE Distribution by Position Status and Function

Dept of Technology

(Spring 2011)

151300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.750		2.250	0.500			1.250				1.250	15.000	50.85%
Contract Full-time	7.000						0.250				0.750	8.000	27.12%
Contract Part-time	2.000											2.000	6.78%
GA & DF	0.875	3.750										4.625	15.68%
Loan To (-)	-0.126											-0.126	-0.43%
<i>NET FTE</i>	19.499	3.750	2.250	0.500			1.500				2.000	29.499	100.00%
<i>Percent</i>	66.10%	12.71%	7.63%	1.69%			5.08%				6.78%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
<i>Contract Full-time</i>	1.000											1.000
<i>Total</i>	1.000											1.000

Faculty FTE Distribution by Position Status and Function

Department of Military Science

(Spring 2011)

151800

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			<i>Spec Leave</i>	<i>Other</i>	Total FTE	Percent
			<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Dept Lev</i>	<i>Col Lev</i>	<i>Unv Lev</i>				
Contract Part-time	0.916											0.916	100.00%
<i>NET FTE</i>	0.916											0.916	100.00%
<i>Percent</i>	100.00%											100.00%	

Faculty FTE Distribution by Position Status and Function

School of Nursing

(Spring 2011)

152800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.502	0.083	1.249				2.166					12.000	24.24%
Contract Full-time	23.334	0.332										23.666	47.81%
Contract Part-time	10.665											10.665	21.55%
GA & DF		3.000										3.000	6.06%
Loan From (+)	0.167											0.167	0.34%
NET FTE	42.668	3.415	1.249				2.166					49.498	100.00%
Percent	86.20%	6.90%	2.52%				4.38%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	1.666											1.666
Contract Part-time	0.417											0.417
Total	2.083											2.083

Faculty FTE Distribution by Position Status and Function

School of Physical Education

(Spring 2011)

153100

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.738		6.561	0.655			3.581		0.500	0.949		20.984	30.94%
Contract Full-time	16.877		0.250	1.000			1.416					19.543	28.81%
Contract Part-time	6.581			1.400			0.250					8.231	12.13%
GA & DF	1.844		13.466	4.180								19.490	28.73%
Loan From (+)	0.251											0.251	0.37%
Loan To (-)	-0.667											-0.667	-0.98%
NET FTE	33.624		20.277	7.235			5.247		0.500	0.949		67.832	100.00%
Percent	49.57%		29.89%	10.67%			7.74%		0.74%	1.40%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.982											0.982
Contract Full-time	1.469											1.469
Total	2.451											2.451

Faculty FTE Distribution by Position Status and Function
Institute for Wellness/Gerontology
(Spring 2011)

130400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	1.001		0.753				0.246					2.000	16.66%
Contract Part-time	0.250											0.250	2.08%
GA & DF			9.000	0.500								9.500	79.13%
Loan From (+)	0.502											0.502	4.18%
Loan To (-)	-0.247											-0.247	-2.06%
<i>NET FTE</i>	1.506		9.753	0.500			0.246					12.005	100.00%
<i>Percent</i>	12.54%		81.24%	4.16%			2.05%					100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Art

(Spring 2011)

155600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	20.250			1.000			2.000		0.000			23.250	60.46%
Contract Full-time	9.000						0.500					9.500	24.71%
Contract Part-time	3.250											3.250	8.45%
GA & DF	0.500	2.000										2.500	6.50%
Loan From (+)	0.002											0.002	0.01%
Loan To (-)	-0.050											-0.050	-0.13%
NET FTE	32.952	2.000		1.000			2.500		0.000			38.452	100.00%
Percent	85.70%	5.20%		2.60%			6.50%		0.00%			100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Contract Full-time	0.500											0.500
Total	0.750											0.750

Faculty FTE Distribution by Position Status and Function

School of Music

(Spring 2011)

156000

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			<i>Spec Leave</i>	<i>Other</i>	Total FTE	Percent
			<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Dept Lev</i>	<i>Col Lev</i>	<i>Unv Lev</i>				
Regular	40.047	3.706	0.333	0.668			3.246					48.000	56.31%
Contract Full-time	4.606	0.417		0.167			0.810					6.000	7.04%
Contract Part-time	4.624	0.250	0.292									5.250	6.16%
GA & DF	9.896	18.800										29.230	34.29%
Loan From (+)	0.001											0.001	0.00%
Loan To (-)	-3.232											-3.232	-3.79%
NET FTE	55.942	23.173	0.625	0.835			4.056					85.249	100.00%
Percent	65.62%	27.18%	0.73%	0.98%			4.76%					100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Theatre & Dance

(Spring 2011)

156600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	16.166	0.500		1.000			0.000				1.417	19.083	49.73%
Contract Full-time	4.915						0.000				0.500	5.415	14.11%
Contract Part-time	10.289	2.958					0.000					13.247	34.52%
Loan From (+)	0.627											0.627	1.63%
<i>NET FTE</i>	31.997	3.458		1.000			0.000				1.917	38.372	100.00%
<i>Percent</i>	83.39%	9.01%		2.61%			0.00%				5.00%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	2.000											2.000
Contract Full-time	0.291											0.291
Loan From (+)	0.375											0.375
<i>Total</i>	2.666											2.666

Faculty FTE Distribution by Position Status and Function

Dept of Anthropology

(Spring 2011)

160300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.251		1.590	0.390			1.352				0.500	10.083	44.14%
Contract Full-time	4.750											4.750	20.79%
Contract Part-time	2.275						1.000					3.275	14.34%
GA & DF	0.000	3.500		1.000								4.500	19.70%
Loan From (+)	0.261											0.261	1.14%
Loan To (-)	-0.025											-0.025	-0.11%
NET FTE	13.512	3.500	1.590	1.390			2.352				0.500	22.844	100.00%
Percent	59.15%	15.32%	6.96%	6.08%			10.30%				2.19%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.083											0.083
Contract Full-time	1.750											1.750
Total	1.833											1.833

Faculty FTE Distribution by Position Status and Function

Dept of Biology

(Spring 2011)

160600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	13.775		4.280	0.610			1.334	0.167	0.500	1.000		21.666	52.14%
Contract Full-time	3.250											3.250	7.82%
GA & DF	2.651	10.349		2.000								15.000	36.10%
Loan From (+)	1.715											1.715	4.13%
Loan To (-)	-0.076											-0.076	-0.18%
NET FTE	21.315	10.349	4.280	2.610			1.334	0.167	0.500	1.000		41.555	100.00%
Percent	51.29%	24.90%	10.30%	6.28%			3.21%	0.40%	1.20%	2.41%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.332						0.250					0.582
Contract Full-time	0.249											0.249
Total	0.581						0.250					0.831

Faculty FTE Distribution by Position Status and Function

Dept of Chemistry

(Spring 2011)

160900

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.504		2.796				0.750					14.050	49.27%
Contract Full-time	6.049			0.333								6.382	22.38%
Contract Part-time	0.500											0.500	1.75%
GA & DF		6.500		0.500								7.000	24.55%
Loan From (+)	0.584											0.584	2.05%
NET FTE	17.637	6.500	2.796	0.833			0.750					28.516	100.00%
Percent	61.85%	22.79%	9.81%	2.92%			2.63%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.500											0.500
Total	0.500											0.500

Faculty FTE Distribution by Position Status and Function

Dept of Computer Science

(Spring 2011)

161200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.794		1.866	1.532			0.809			1.000	0.000	11.001	52.78%
Contract Full-time	2.750			0.250							0.500	3.500	16.79%
Contract Part-time	2.440											2.440	11.71%
GA & DF	0.503	2.500		1.500								4.503	21.60%
Loan From (+)	0.400											0.400	1.92%
Loan To (-)	-1.001											-1.001	-4.80%
NET FTE	10.886	2.500	1.866	3.282			0.809			1.000	0.500	20.843	100.00%
Percent	52.23%	11.99%	8.95%	15.75%			3.88%			4.80%	2.40%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time											0.500	0.500
Total											0.500	0.500

Faculty FTE Distribution by Position Status and Function
Dept of Criminal Justice and Criminology
(Spring 2011)

161500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.089	0.125	1.736				0.550	0.250				8.750	57.77%
Contract Full-time	3.396											3.396	22.42%
Contract Part-time	1.000			0.500								1.500	9.90%
GA & DF		1.500										1.500	9.90%
NET FTE	10.485	1.625	1.736	0.500			0.550	0.250				15.146	100.00%
Percent	69.23%	10.73%	11.46%	3.30%			3.63%	1.65%				100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.750											0.750
Contract Full-time	0.500											0.500
Total	1.250											1.250

Faculty FTE Distribution by Position Status and Function

Dept of English

(Spring 2011)

161800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	17.348		5.962	1.250			3.440			1.000		29.000	23.59%
Contract Full-time	40.511		1.205	0.250			1.225		1.225	1.000		45.416	36.94%
Contract Part-time	24.911						0.500					25.411	20.67%
GA & DF	19.875	3.375	1.000						0.250			24.500	19.93%
Loan From (+)	1.076											1.076	0.88%
Loan To (-)	-2.461											-2.461	-2.00%
NET FTE	101.260	3.375	8.167	1.500			5.165		1.475	2.000		122.942	100.00%
Percent	82.36%	2.75%	6.64%	1.22%			4.20%		1.20%	1.63%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.125											0.125
Total	0.125											0.125

Faculty FTE Distribution by Position Status and Function

Dept of Modern Languages and Classics

(Spring 2011)

162100

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	12.025		4.076				0.500			1.000		17.601	40.85%
Contract Full-time	12.165											12.165	28.23%
Contract Part-time	7.392											7.392	17.15%
GA & DF	1.332	2.168										3.500	8.12%
Loan From (+)	2.505											2.505	5.81%
Loan To (-)	-0.073											-0.073	-0.17%
<i>NET FTE</i>	35.346	2.168	4.076				0.500			1.000		43.090	100.00%
<i>Percent</i>	82.03%	5.03%	9.46%				1.16%			2.32%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Contract Full-time	0.749											0.749
Total	0.999											0.999

Faculty FTE Distribution by Position Status and Function

Dept of Psychological Science

(Spring 2011)

162400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	11.331		2.919				1.000		0.750			16.000	48.03%
Contract Full-time	5.750						0.500					6.250	18.76%
Contract Part-time	2.000											2.000	6.00%
GA & DF			8.500									8.500	25.52%
Loan From (+)	1.137											1.137	3.41%
Loan To (-)	-0.575											-0.575	-1.73%
NET FTE	19.643		11.419				1.500		0.750			33.312	100.00%
Percent	58.97%		34.28%				4.50%		2.25%			100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	1.000											1.000
Loan From (+)	0.750											0.750
Total	1.750											1.750

Faculty FTE Distribution by Position Status and Function

Dept of Geography

(Spring 2011)

162700

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.772		1.728	0.250			0.500					11.250	54.88%
Contract Full-time	3.750						0.250					4.000	19.51%
Contract Part-time	1.750											1.750	8.54%
GA & DF	0.000	3.000	0.500									3.500	17.07%
Loan From (+)	0.001											0.001	0.00%
NET FTE	14.273	3.000	2.228	0.250			0.750					20.501	100.00%
Percent	69.62%	14.63%	10.87%	1.22%			3.66%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Contract Full-time	1.000											1.000
Contract Part-time	0.500											0.500
Total	1.750											1.750

Faculty FTE Distribution by Position Status and Function

Dept of Geology

(Spring 2011)

162800

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	3.749		1.834				0.500	0.000				6.083	65.18%
Contract Part-time	0.511						0.239					0.750	8.04%
GA & DF		2.000		0.500								2.500	26.79%
<i>NET FTE</i>	4.260	2.000	1.834	0.500			0.739	0.000				9.333	100.00%
<i>Percent</i>	45.64%	21.43%	19.65%	5.36%			7.92%	0.00%				100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of History

(Spring 2011)

163000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	15.759		4.816				2.550			1.000		24.125	57.77%
Contract Full-time	6.250											6.250	14.97%
Contract Part-time	8.347											8.347	19.99%
GA & DF		3.000										3.000	7.18%
Loan From (+)	0.524											0.524	1.25%
Loan To (-)	-0.489											-0.489	-1.17%
NET FTE	30.391	3.000	4.816				2.550			1.000		41.757	100.00%
Percent	72.78%	7.18%	11.53%				6.11%			2.39%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.062											0.062
Contract Full-time	1.250											1.250
Total	1.312											1.312

Faculty FTE Distribution by Position Status and Function

Dept of Mathematical Sciences

(Spring 2011)

163600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	12.601		4.899	0.750			1.500			2.000	0.250	22.000	38.09%
Contract Full-time	13.497											13.497	23.37%
Contract Part-time	9.331							0.250				9.581	16.59%
GA & DF	2.498	7.002										9.500	16.45%
Loan From (+)	3.249											3.249	5.63%
Loan To (-)	-0.076											-0.076	-0.13%
NET FTE	41.100	7.002	4.899	0.750			1.500	0.250		2.000	0.250	57.751	100.00%
Percent	71.17%	12.12%	8.48%	1.30%			2.60%	0.43%		3.46%	0.43%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	1.499											1.499
Contract Part-time	0.083											0.083
Loan From (+)	0.250											0.250
Total	1.832											1.832

Faculty FTE Distribution by Position Status and Function

Dept of Natural Resources

(Spring 2011)

163900

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.568	0.100	0.813	0.500			0.500			0.125	0.166	7.772	57.53%
Contract Part-time	2.953											2.953	21.86%
GA & DF	0.561	1.724			0.230							2.515	18.62%
Loan From (+)	0.291											0.291	2.15%
Loan To (-)	-0.021											-0.021	-0.16%
<i>NET FTE</i>	9.352	1.824	0.813	0.500	0.230		0.500			0.125	0.166	13.510	100.00%
<i>Percent</i>	69.22%	13.50%	6.02%	3.70%	1.70%		3.70%			0.93%	1.23%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.083											0.083
Loan From (+)	0.063											0.063
Total	0.146											0.146

Faculty FTE Distribution by Position Status and Function

Dept of Philosophy

(Spring 2011)

164200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.859		2.391				0.500			1.000		10.750	93.48%
Contract Part-time	0.875											0.875	7.61%
Loan From (+)	0.250											0.250	2.17%
Loan To (-)	-0.375											-0.375	-3.26%
<i>NET FTE</i>	7.609		2.391				0.500			1.000		11.500	100.00%
<i>Percent</i>	66.17%		20.79%				4.35%			8.70%		100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Physics & Astronomy

(Spring 2011)

164500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	7.767	0.083	2.796	0.000	0.846		0.500					11.992	50.00%
Contract Full-time	4.371						0.183					4.554	18.99%
GA & DF	0.500	4.000		1.000								5.500	22.93%
Loan From (+)	2.256											2.256	9.41%
Loan To (-)	-0.317											-0.317	-1.32%
<i>NET FTE</i>	14.577	4.083	2.796	1.000	0.846		0.683					23.985	100.00%
<i>Percent</i>	60.78%	17.02%	11.66%	4.17%	3.53%		2.85%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.333											0.333
Contract Full-time	0.500											0.500
<i>Total</i>	0.833											0.833

Faculty FTE Distribution by Position Status and Function

Dept of Physiology & Health Sciences

(Spring 2011)

164800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.416	0.000	2.001				0.750				0.166	12.333	43.74%
Contract Full-time	8.316		0.110	0.140							0.850	9.416	33.39%
Contract Part-time	0.644			0.250								0.894	3.17%
GA & DF	1.909	2.591										4.500	15.96%
Loan From (+)	1.304											1.304	4.62%
Loan To (-)	-0.251											-0.251	-0.89%
<i>NET FTE</i>	21.338	2.591	2.111	0.390			0.750				1.016	28.196	100.00%
<i>Percent</i>	75.68%	9.19%	7.49%	1.38%			2.66%				3.60%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.333											0.333
Contract Full-time	1.166		0.110	0.140								1.416
<i>Total</i>	1.499		0.110	0.140								1.749

Faculty FTE Distribution by Position Status and Function

Dept of Political Science

(Spring 2011)

165100

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.650	0.000	2.340	0.750			0.500				1.010	15.250	63.34%
Contract Full-time	1.603										0.397	2.000	8.31%
Contract Part-time	3.350											3.350	13.91%
GA & DF		1.750	1.750									3.500	14.54%
Loan To (-)	-0.025											-0.025	-0.10%
<i>NET FTE</i>	15.578	1.750	4.090	0.750			0.500				1.407	24.075	100.00%
<i>Percent</i>	64.71%	7.27%	16.99%	3.12%			2.08%				5.84%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Total	0.250											0.250

Faculty FTE Distribution by Position Status and Function

Dept of Social Work

(Spring 2011)

165700

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.842	0.200	1.033	0.300	0.225		1.400					8.000	78.05%
Contract Full-time	1.750						0.250					2.000	19.51%
Contract Part-time	0.250											0.250	2.44%
NET FTE	6.842	0.200	1.033	0.300	0.225		1.650					10.250	100.00%
Percent	66.75%	1.95%	10.08%	2.93%	2.20%		16.10%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.750											0.750
Total	0.750											0.750

Faculty FTE Distribution by Position Status and Function

Dept of Sociology

(Spring 2011)

166000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.771		2.333				1.396		0.500			11.000	58.45%
Contract Part-time	4.650											4.650	24.71%
GA & DF		3.000										3.000	15.94%
Loan From (+)	0.375											0.375	1.99%
Loan To (-)	-0.204											-0.204	-1.08%
NET FTE	11.592	3.000	2.333				1.396		0.500			18.821	100.00%
Percent	61.59%	15.94%	12.40%				7.42%		2.66%			100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Speech Pathology and Audiology

(Spring 2011)

166300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.501		1.000				0.750					6.251	26.89%
Contract Full-time	8.256	0.500			0.244							9.000	38.71%
Contract Part-time	2.250				0.250							2.500	10.75%
GA & DF		5.500										5.500	23.66%
Loan To (-)	-0.002											-0.002	-0.01%
<i>NET FTE</i>	15.005	6.000	1.000		0.494		0.750					23.249	100.00%
<i>Percent</i>	64.54%	25.81%	4.30%		2.12%		3.23%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.251											0.251
Total	0.251											0.251

Faculty FTE Distribution by Position Status and Function

Women's Studies

(Spring 2011)

160130

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	0.750											0.750	300.00%
GA & DF	0.250						0.250					0.500	200.00%
Loan To (-)	-1.000											-1.000	-400.00%
NET FTE	0.000						0.250					0.250	100.00%
Percent	0.00%						100.00%					100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Counseling Psychology

(Spring 2011)

170700

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.750	0.250	2.750	0.250			1.500	0.500	0.250			11.250	38.79%
Contract Full-time	1.750											1.750	6.03%
Contract Part-time	1.000											1.000	3.45%
GA & DF	3.500	2.000	4.250		3.500	0.250	1.500					15.000	51.72%
Loan From (+)	0.250											0.250	0.86%
Loan To (-)	-0.250											-0.250	-0.86%
NET FTE	12.000	2.250	7.000	0.250	3.500	0.250	3.000	0.500	0.250			29.000	100.00%
Percent	41.38%	7.76%	24.14%	0.86%	12.07%	0.86%	10.34%	1.72%	0.86%			100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Contract Full-time	0.750											0.750
Total	1.000											1.000

Faculty FTE Distribution by Position Status and Function

Dept of Educational Leadership

(Spring 2011)

171000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	3.750		1.250				1.000				0.500	6.500	52.00%
Contract Part-time	3.000											3.000	24.00%
GA & DF			3.000									3.000	24.00%
<i>NET FTE</i>	6.750		4.250				1.000				0.500	12.500	100.00%
<i>Percent</i>	54.00%		34.00%				8.00%				4.00%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
<i>Total</i>	0.250											0.250

Faculty FTE Distribution by Position Status and Function

Dept of Educational Psychology

(Spring 2011)

171300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.250	1.000	4.210	0.040			1.000				1.250	16.750	37.22%
Contract Full-time	4.500	0.250										4.750	10.56%
Contract Part-time	5.750		0.500								0.750	7.000	15.56%
GA & DF			16.000	0.500							0.500	17.000	37.78%
Loan From (+)	0.250											0.250	0.56%
Loan To (-)	-0.750											-0.750	-1.67%
NET FTE	19.000	1.250	20.710	0.540			1.000				2.500	45.000	100.00%
Percent	42.22%	2.78%	46.02%	1.20%			2.22%				5.56%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Contract Full-time	0.250											0.250
Contract Part-time	0.250											0.250
Loan From (+)	0.250											0.250
Total	1.000											1.000

Faculty FTE Distribution by Position Status and Function

Dept of Elementary Education

(Spring 2011)

171600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	11.915	1.668	4.904	0.346			1.333					20.166	45.82%
Contract Full-time	12.664	0.336	0.250				0.250				2.750	16.250	36.92%
Contract Part-time	2.608											2.608	5.93%
GA & DF	0.500	4.750										5.250	11.93%
Loan From (+)	0.853											0.853	1.94%
Loan To (-)	-1.117											-1.117	-2.54%
NET FTE	27.423	6.754	5.154	0.346			1.583				2.750	44.010	100.00%
Percent	62.31%	15.35%	11.71%	0.79%			3.60%				6.25%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.833						0.083					0.916
Contract Full-time	0.250											0.250
Total	1.083						0.083					1.166

Faculty FTE Distribution by Position Status and Function

Dept of Educational Studies

(Spring 2011)

172500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	12.250		4.250	1.000			1.750				0.250	19.500	51.06%
Contract Full-time	4.250			0.250			0.250				1.250	6.000	15.71%
Contract Part-time	3.521											3.521	9.22%
GA & DF	1.500	4.500										6.000	15.71%
Loan From (+)	4.106											4.106	10.75%
Loan To (-)	-0.935											-0.935	-2.45%
<i>NET FTE</i>	24.692	4.500	4.250	1.250			2.000				1.500	38.192	100.00%
<i>Percent</i>	64.65%	11.78%	11.13%	3.27%			5.24%				3.93%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.500											0.500
<i>Total</i>	0.500											0.500

Faculty FTE Distribution by Position Status and Function

Dept of Special Education

(Spring 2011)

172800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.000		2.250				1.000				0.250	11.500	40.79%
Contract Full-time	3.250										0.750	4.000	14.19%
Contract Part-time	6.034										1.083	7.117	25.24%
GA & DF	0.250	3.250	1.500									5.000	17.74%
Loan From (+)	0.575											0.575	2.04%
<i>NET FTE</i>	18.109	3.250	3.750				1.000				2.083	28.192	100.00%
<i>Percent</i>	64.23%	11.53%	13.30%				3.55%				7.39%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.250											1.250
Contract Full-time	0.500											0.500
Total	1.750											1.750

Faculty FTE Distribution by Position Status and Function

Indiana Academy

(Spring 2011)

548900

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Full-time	9.006											9.006	2196.59%
Contract Part-time	1.084		0.100	0.310								1.494	364.39%
Loan To (-)	-10.090											-10.090	-2460.98%
NET FTE	0.000		0.100	0.310								0.410	100.00%
Percent	0.00%		24.39%	75.61%								100.00%	

Faculty FTE Distribution by Position Status and Function

Administration

(Spring 2011)

999999

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	2.457		0.290				0.500		1.000			4.247	237.13%
Loan To (-)	-2.456											-2.456	-137.13%
NET FTE	0.001		0.290				0.500		1.000			1.791	100.00%
Percent	0.06%		16.19%				27.92%		55.83%			100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Part-time							0.043					0.043
Total							0.043					0.043

Faculty FTE Distribution by Position Status and Function

Honors College

(Spring 2011)

130230

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	0.904											0.904	24.65%
Loan From (+)	2.763											2.763	75.35%
<i>NET FTE</i>	3.667											3.667	100.00%
<i>Percent</i>	100.00%											100.00%	

Faculty FTE Distribution by Position Status and Function

Center for Energy Research

(Spring 2011)

130500

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	0.750								0.250			1.000	400.00%
Contract Part-time	0.666											0.666	266.40%
Loan To (-)	-1.416											-1.416	-566.40%
NET FTE	0.000								0.250			0.250	100.00%
Percent	0.00%								100.00%			100.00%	

Faculty FTE Distribution by Position Status and Function

Center for Medical Education

(Spring 2011)

130700

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	1.666		0.017	0.033								1.716	3432.00%
Loan To (-)	-1.666											-1.666	-3332.00%
<i>NET FTE</i>	0.000		0.017	0.033								0.050	100.00%
<i>Percent</i>	0.00%		34.00%	66.00%								100.00%	

Faculty FTE Distribution by Position Status and Function

Cont Ed
(Spring 2011)

135000

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			<i>Spec Leave</i>	<i>Other</i>	Total FTE	Percent
			<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Gen Fund</i>	<i>Ext Fund</i>	<i>Dept Lev</i>	<i>Col Lev</i>	<i>Unv Lev</i>				
Contract Part-time	2.075											2.075	207499962
Loan To (-)	-2.075											-2.075	-
NET FTE	0.000											0.000	0.00%
Percent	0.00%											0.00%	