

Institute for Wellness/Gerontology

Spring 2005

130400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	2.503		1.249	0.000	0.500		0.500				0.248	5.000	28.57%
GA & DF			12.500									12.500	71.43%
<i>NET FTE</i>	2.503		13.749	0.000	0.500		0.500				0.248	17.500	100.00%
<i>Percent</i>	14.30%		78.57%	0.00%	2.86%		2.86%				1.42%	100.00%	

Center for Energy Research

Spring 2005

130500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	1.000											1.000	100000000 000 000%
Loan To (-)	-1.000											-1.000	- 100000000
<i>NET FTE</i>	0.000											0.000	0.00%
<i>Percent</i>	0.00%											0.00%	

Dept of Architecture

Spring 2005

140400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	13.084		2.706		0.440		2.395	1.000			1.500	21.125	48.80%
Contract Full-time	3.500		0.250									3.750	8.66%
Contract Part-time	4.667	0.250						0.250				5.167	11.94%
GA & DF		1.750	5.500		2.500		1.250	0.750			0.500	12.250	28.30%
Loan From (+)	1.000											1.000	2.31%
<i>NET FTE</i>	22.251	2.000	8.456		2.940		3.645	2.000			2.000	43.292	100.00%
<i>Percent</i>	51.40%	4.62%	19.53%		6.79%		8.42%	4.62%			4.62%	100.00%	

Dept of Urban Planning

Spring 2005

141000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.748		1.458	0.167		0.250	0.750				0.877	9.250	57.81%
GA & DF		2.750	0.500	2.500		1.000						6.750	42.19%
Loan To (-)	0.000											0.000	0.00%
<i>NET FTE</i>	5.748	2.750	1.958	2.667		1.250	0.750				0.877	16.000	100.00%
<i>Percent</i>	35.92%	17.19%	12.24%	16.67%		7.81%	4.69%				5.48%	100.00%	

Dept of Accounting

Spring 2005

143300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	7.000	0.250	3.250	0.500								11.000	64.71%
Contract Full-time	3.000											3.000	17.65%
Contract Part-time	0.500											0.500	2.94%
GA & DF		2.500										2.500	14.71%
Loan To (-)	0.000											0.000	0.00%
<i>NET FTE</i>	10.500	2.750	3.250	0.500								17.000	100.00%
<i>Percent</i>	61.76%	16.18%	19.12%	2.94%								100.00%	

Dept of Economics

Spring 2005

144500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	11.000		2.750				0.250	0.000	0.000	1.000		15.000	79.37%
Contract Full-time	0.750		0.250									1.000	5.29%
Contract Part-time	0.500											0.500	2.65%
GA & DF		2.500										2.500	13.23%
Loan From (+)	0.150											0.150	0.79%
Loan To (-)	-0.250											-0.250	-1.32%
<i>NET FTE</i>	12.150	2.500	3.000				0.250	0.000	0.000	1.000		18.900	100.00%
<i>Percent</i>	64.29%	13.23%	15.87%				1.32%	0.00%	0.00%	5.29%		100.00%	

Dept of Finance

Spring 2005

144800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.500	0.200	2.500	0.050			0.500				0.250	13.000	76.47%
Contract Part-time	1.500											1.500	8.82%
GA & DF		2.500										2.500	14.71%
<i>NET FTE</i>	11.000	2.700	2.500	0.050			0.500				0.250	17.000	100.00%
<i>Percent</i>	64.71%	15.88%	14.71%	0.29%			2.94%				1.47%	100.00%	

Dept of Marketing & Management

Spring 2005

145400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	11.250		3.500				0.250					15.000	52.54%
Contract Full-time	3.750		0.250									4.000	14.01%
Contract Part-time	4.251			1.000								5.251	18.39%
GA & DF		3.500										3.500	12.26%
Loan From (+)	0.800											0.800	2.80%
<i>NET FTE</i>	20.051	3.500	3.750	1.000			0.250					28.551	100.00%
<i>Percent</i>	70.23%	12.26%	13.13%	3.50%			0.88%					100.00%	

Center for Info & Communication Sciences

Spring 2005

147200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	2.331	1.252	1.320				0.200	0.105		1.000	0.792	7.000	40.58%
Contract Part-time	0.249											0.249	1.44%
GA & DF		10.000										10.000	57.97%
<i>NET FTE</i>	2.580	11.252	1.320				0.200	0.105		1.000	0.792	17.249	100.00%
<i>Percent</i>	14.96%	65.23%	7.65%				1.16%	0.61%		5.80%	4.59%	100.00%	

Dept of Telecommunications

Spring 2005

147800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	7.750	0.500	2.125		0.000		0.500	0.125			0.000	11.000	37.93%
Contract Full-time	8.500		0.250	1.250	0.000	0.250	0.250		0.000		0.500	11.000	37.93%
Contract Part-time	2.000											2.000	6.90%
GA & DF		0.000	3.000	1.500			1.000					5.500	18.97%
Loan From (+)	0.750											0.750	2.59%
Loan To (-)	-1.250											-1.250	-4.31%
<i>NET FTE</i>	17.750	0.500	5.375	2.750	0.000	0.250	1.750	0.125	0.000		0.500	29.000	100.00%
<i>Percent</i>	61.21%	1.72%	18.53%	9.48%	0.00%	0.86%	6.03%	0.43%	0.00%		1.72%	100.00%	

School of Physical Education

Spring 2005

153100

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	15.073	0.334	5.016	0.900			3.333			1.000		25.656	39.38%
Contract Full-time	14.344	0.582					1.082				0.833	16.841	25.85%
Contract Part-time	6.336	0.500										6.836	10.49%
GA & DF	0.582	5.000	8.918	1.500								16.000	24.56%
Loan From (+)	0.150											0.150	0.23%
Loan To (-)	-0.333											-0.333	-0.51%
<i>NET FTE</i>	36.152	6.416	13.934	2.400			4.415			1.000	0.833	65.150	100.00%
<i>Percent</i>	55.49%	9.85%	21.39%	3.68%			6.78%			1.53%	1.28%	100.00%	

Overload (these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.490						0.083					0.573
Contract Full-time	2.152	0.415					0.274					2.841
<i>Total</i>	2.642	0.415					0.357					3.414

Women's Studies

Spring 2005

160130

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Full-time	0.759						1.241					2.000	57.14%
Contract Part-time	0.750											0.750	21.43%
Loan From (+)	0.750											0.750	21.43%
<i>NET FTE</i>	2.259						1.241					3.500	100.00%
<i>Percent</i>	64.54%						35.46%					100.00%	

Dept of Geology

Spring 2005

162800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	2.834		1.250				0.500		0.500	1.000	0.000	6.084	63.48%
Contract Part-time	1.000	0.250										1.250	13.04%
GA & DF		2.750										2.750	28.69%
Loan To (-)									-0.500			-0.500	-5.22%
<i>NET FTE</i>	3.834	3.000	1.250				0.500		0.000	1.000	0.000	9.584	100.00%
<i>Percent</i>	40.00%	31.30%	13.04%				5.22%		0.00%	10.43%	0.00%	100.00%	

Dept of History

Spring 2005

163000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	13.439		4.335				1.747			2.083	0.232	21.836	55.49%
Contract Full-time	6.257											6.257	15.90%
Contract Part-time	9.005											9.005	22.89%
GA & DF		2.500										2.500	6.35%
Loan To (-)	-0.250											-0.250	-0.64%
<i>NET FTE</i>	28.451	2.500	4.335				1.747			2.083	0.232	39.348	100.00%
<i>Percent</i>	72.31%	6.35%	11.02%				4.44%			5.29%	0.59%	100.00%	

Overload (these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.753									0.083		0.836
Contract Full-time	1.007											1.007
<i>Total</i>	1.760									0.083		1.843

Dept of Political Science

Spring 2005

165100

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.500		2.000	0.500			0.500			1.000	0.500	14.000	68.17%
Contract Full-time	0.750										0.250	1.000	4.87%
Contract Part-time	2.911											2.911	14.18%
GA & DF		1.250	1.250									2.500	12.17%
Loan From (+)	0.125											0.125	0.61%
<i>NET FTE</i>	13.286	1.250	3.250	0.500			0.500			1.000	0.750	20.536	100.00%
<i>Percent</i>	64.70%	6.09%	15.83%	2.43%			2.43%			4.87%	3.65%	100.00%	

Administration

Spring 2005

999999

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	0.910											0.910	182.00%
Contract Part-time	1.379											1.379	275.80%
Loan From (+)									0.500			0.500	100.00%
Loan To (-)	-2.289											-2.289	-457.80%
<i>NET FTE</i>	0.000								0.500			0.500	100.00%
<i>Percent</i>	0.00%								100.00%			100.00%	