

***Faculty FTE Distributions by Position Status and Function
College of Applied Sciences and Technology***

(Fall 2009)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	35.932	1.500	15.763	0.945	1.000		6.747				1.995	63.882	32.01%
Contract Full-time	55.000	1.582	0.250				4.083				1.466	62.381	31.26%
Contract Part-time	25.396		0.250	1.000			0.500				0.250	27.396	13.73%
GA & DF	2.910	15.750	23.080	4.260	0.500					0.000		46.500	23.30%
Loan From (+)	0.167											0.167	0.08%
Loan To (-)	-0.750											-0.750	-0.38%
<i>NET FTE</i>	118.655	18.832	39.343	6.205	1.500		11.330			0.000	3.711	199.576	100.00%
<i>Percent</i>	59.45%	9.44%	19.71%	3.11%	0.75%		5.68%			0.00%	1.86%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.799											0.799
Contract Full-time	5.749	0.499										6.248
<i>Total</i>	6.548	0.499										7.047

Faculty FTE Distributions by Position Status and Function
College of Architecture and Planning
(Fall 2009)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	28.007	0.750	4.974	0.316			2.583	1.750	1.160	1.500	1.125	42.165	51.21%
Contract Full-time	9.416		0.250						1.000			10.666	12.96%
Contract Part-time	4.416											4.416	5.36%
GA & DF		6.250	15.750	0.500	0.250			2.500				25.250	30.67%
Loan From (+)	0.250											0.250	0.30%
Loan To (-)	-0.417											-0.417	-0.51%
<i>NET FTE</i>	41.672	7.000	20.974	0.816	0.250		2.583	4.250	2.160	1.500	1.125	82.330	100.00%
<i>Percent</i>	50.62%	8.50%	25.48%	0.99%	0.30%		3.14%	5.16%	2.62%	1.82%	1.37%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.582						0.083					1.665
Contract Full-time	0.500											0.500
<i>Total</i>	2.082						0.083					2.165

Faculty FTE Distributions by Position Status and Function
College of Business
(Fall 2009)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	49.333	0.958	16.709	0.250			1.750		0.250	1.000	0.500	70.750	58.35%
Contract Full-time	9.250		0.250								0.250	9.750	8.04%
Contract Part-time	21.749		0.250					0.500				22.499	18.56%
GA & DF		16.000										16.000	13.20%
Loan From (+)	3.997											3.997	3.30%
Loan To (-)	-1.750											-1.750	-1.44%
NET FTE	82.579	16.958	17.209	0.250			1.750	0.500	0.250	1.000	0.750	121.246	100.00%
Percent	68.11%	13.99%	14.19%	0.21%			1.44%	0.41%	0.21%	0.82%	0.62%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.750											0.750
Loan From (+)	1.000											1.000
Total	1.750											1.750

Faculty FTE Distributions by Position Status and Function
College of Comm, Info & Media
(Fall 2009)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	27.921	2.650	8.092	0.250	0.150		2.856	0.200			0.881	43.000	35.54%
Contract Full-time	25.778	5.178	0.750		0.417		1.250	0.250			0.500	34.123	28.21%
Contract Part-time	9.629											9.629	7.96%
GA & DF	15.010	14.662	4.748				0.084					34.504	28.52%
Loan From (+)	3.334											3.334	2.76%
Loan To (-)	-3.610											-3.610	-2.98%
NET FTE	78.062	22.490	13.590	0.250	0.567		4.190	0.450			1.381	120.980	100.00%
Percent	64.52%	18.59%	11.23%	0.21%	0.47%		3.46%	0.37%			1.14%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	1.123											1.123
Total	1.123											1.123

Faculty FTE Distributions by Position Status and Function
College of Fine Arts
(Fall 2009)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	75.046	4.868	1.869	1.750	0.250		4.467				1.000	89.250	55.80%
Contract Full-time	18.664	1.586		0.500			0.500					21.250	13.29%
Contract Part-time	16.290	2.999		0.050							1.000	20.339	12.72%
GA & DF	7.052	21.448										28.500	17.82%
Loan From (+)	0.594											0.594	0.37%
NET FTE	117.646	30.901	1.869	2.300	0.250		4.967				2.000	159.933	100.00%
Percent	73.56%	19.32%	1.17%	1.44%	0.16%		3.11%				1.25%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	3.000						0.250					3.250
Contract Full-time	1.250											1.250
Loan From (+)	0.375											0.375
Total	4.625						0.250					4.875

Faculty FTE Distributions by Position Status and Function
College of Sciences and Humanities
(Fall 2009)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	180.261	0.881	54.238	4.229	1.250		21.383	0.500	1.375	8.000	2.003	274.120	45.57%
Contract Full-time	135.585	0.166	0.500	0.500			4.061		0.500	2.250	1.556	145.118	24.13%
Contract Part-time	74.227		1.000	1.250	0.250							76.727	12.76%
GA & DF	24.094	61.838	13.500	7.000	0.651	0.417						107.500	17.87%
Loan From (+)	10.141											10.141	1.69%
Loan To (-)	-12.096											-12.096	-2.01%
NET FTE	412.212	62.885	69.238	12.979	2.151	0.417	25.444	0.500	1.875	10.250	3.559	601.510	100.00%
Percent	68.53%	10.45%	11.51%	2.16%	0.36%	0.07%	4.23%	0.08%	0.31%	1.70%	0.59%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	4.024						0.708					4.732
Contract Full-time	12.194	0.166										12.360
Loan From (+)	1.250											1.250
Total	17.468	0.166					0.708					18.342

Faculty FTE Distributions by Position Status and Function
Teachers College
(Fall 2009)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	44.666	2.750	17.420	2.080			7.583	1.000	1.500	2.000	0.750	79.749	41.70%
Contract Full-time	31.498	0.585					1.000				3.500	36.583	19.13%
Contract Part-time	18.997		2.062								1.083	22.142	11.58%
GA & DF	4.167	22.000	20.083	1.500	4.250		1.250					53.250	27.85%
Loan From (+)	2.033											2.033	1.06%
Loan To (-)	-2.533											-2.533	-1.32%
NET FTE	98.828	25.335	39.565	3.580	4.250		9.833	1.000	1.500	2.000	5.333	191.224	100.00%
Percent	51.68%	13.25%	20.69%	1.87%	2.22%		5.14%	0.52%	0.78%	1.05%	2.79%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.833											1.833
Contract Full-time	1.000											1.000
Loan From (+)	0.500											0.500
Total	3.333											3.333

Faculty FTE Distributions by Position Status and Function

(Fall 2009)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Full-time	6.021											6.021	41.79%
Contract Part-time	4.496			0.250			1.250	0.750	1.000			7.746	53.77%
Loan From (+)	11.157											11.157	77.44%
Loan To (-)	-10.517											-10.517	-73.00%
<i>NET FTE</i>	11.157			0.250			1.250	0.750	1.000			14.407	100.00%
<i>Percent</i>	77.44%			1.74%			8.68%	5.21%	6.94%			100.00%	