

Faculty FTE Distributions by Position Status and Function
College of Applied Sciences and Technology
(Spring 2011)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	38.032	1.833	13.813	1.155			8.243		0.500	0.949	1.250	65.775	33.52%
Contract Full-time	58.150	2.665	0.250	1.000			1.666				0.750	64.481	32.86%
Contract Part-time	23.830			1.400			0.250					25.480	12.98%
GA & DF	2.969	6.750	26.216	4.680								40.615	20.70%
Loan From (+)	0.920											0.920	0.47%
Loan To (-)	-1.040											-1.040	-0.53%
NET FTE	122.861	11.248	40.279	8.235			10.159		0.500	0.949	2.000	196.231	100.00%
Percent	62.61%	5.73%	20.53%	4.20%			5.18%		0.25%	0.48%	1.02%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.772											1.772
Contract Full-time	4.867	0.540										5.407
Contract Part-time	0.751											0.751
Total	7.390	0.540										7.930

Faculty FTE Distributions by Position Status and Function
College of Architecture and Planning
(Spring 2011)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	25.500		8.127	0.998			4.000	1.500			0.375	40.500	48.41%
Contract Full-time	12.245		0.625				0.625					13.495	16.13%
Contract Part-time	3.000											3.000	3.59%
GA & DF		12.250	4.934	2.566				4.500			0.500	24.750	29.58%
Loan From (+)	1.916											1.916	2.29%
NET FTE	42.661	12.250	13.686	3.564			4.625	6.000			0.875	83.661	100.00%
Percent	50.99%	14.64%	16.36%	4.26%			5.53%	7.17%			1.05%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.250											0.250
Total	0.250											0.250

Faculty FTE Distributions by Position Status and Function
College of Business
(Spring 2011)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	49.000	0.455	17.476	0.319	0.500		1.750	0.750	0.750	1.250	0.750	73.000	57.10%
Contract Full-time	12.000				0.250		0.000				0.250	12.500	9.78%
Contract Part-time	22.248			0.100								22.348	17.48%
GA & DF		15.500										15.500	12.12%
Loan From (+)	8.250											8.250	6.45%
Loan To (-)	-3.750											-3.750	-2.93%
NET FTE	87.748	15.955	17.476	0.419	0.750		1.750	0.750	0.750	1.250	1.000	127.848	100.00%
Percent	68.63%	12.48%	13.67%	0.33%	0.59%		1.37%	0.59%	0.59%	0.98%	0.78%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.500											0.500
Contract Part-time	3.750											3.750
Loan From (+)	1.250											1.250
Total	5.500											5.500

Faculty FTE Distributions by Position Status and Function
College of Comm, Info & Media
(Spring 2011)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	23.876	2.075	9.766	1.250			3.250	0.525			0.758	41.500	34.16%
Contract Full-time	25.085	1.833	0.583				2.750	0.249			0.500	31.000	25.52%
Contract Part-time	9.045			0.250								9.295	7.65%
GA & DF	13.160	13.504	6.500	5.000			1.920					40.334	33.20%
Loan From (+)	3.528											3.528	2.90%
Loan To (-)	-4.171											-4.171	-3.43%
NET FTE	70.523	17.412	16.849	6.500			7.920	0.774			1.258	121.486	100.00%
Percent	58.05%	14.33%	13.87%	5.35%			6.52%	0.64%			1.04%	100.00%	

Overload
(these figures are included in table above)

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			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.500											0.500
Contract Full-time	0.749											0.749
Total	1.249											1.249

Faculty FTE Distributions by Position Status and Function
College of Fine Arts
(Spring 2011)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	76.463	4.206	0.333	2.668			5.246		0.000		1.417	90.333	55.74%
Contract Full-time	18.521	0.417		0.167			1.310				0.500	20.915	12.90%
Contract Part-time	18.163	3.208	0.292				0.000					21.747	13.42%
GA & DF	10.396	20.800										31.730	19.58%
Loan From (+)	0.630											0.630	0.39%
Loan To (-)	-3.282											-3.282	-2.03%
NET FTE	120.891	28.631	0.625	2.835			6.556		0.000		1.917	162.073	100.00%
Percent	74.59%	17.67%	0.39%	1.75%			4.05%		0.00%		1.18%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	2.250											2.250
Contract Full-time	0.791											0.791
Loan From (+)	0.375											0.375
Total	3.416											3.416

Faculty FTE Distributions by Position Status and Function
College of Sciences and Humanities
(Spring 2011)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	180.372	0.508	53.209	6.332	1.071		21.081	0.417	1.750	8.125	2.092	274.957	44.97%
Contract Full-time	126.414	0.500	1.315	0.973	0.244		2.408		1.225	1.000	1.747	135.826	22.21%
Contract Part-time	76.179			0.750	0.250		1.739	0.250				79.168	12.95%
GA & DF	30.079	63.459	11.750	6.500	0.230		0.250		0.250			112.518	18.40%
Loan From (+)	15.928											15.928	2.61%
Loan To (-)	-6.971											-6.971	-1.14%
NET FTE	422.001	64.467	66.274	14.555	1.795		25.478	0.667	3.225	9.125	3.839	611.426	100.00%
Percent	69.02%	10.54%	10.84%	2.38%	0.29%		4.17%	0.11%	0.53%	1.49%	0.63%	100.00%	

Overload
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			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	3.727						0.250					3.977
Contract Full-time	10.288		0.110	0.140							0.500	11.038
Contract Part-time	0.583											0.583
Loan From (+)	1.063											1.063
Total	15.661		0.110	0.140			0.250				0.500	16.661

Faculty FTE Distributions by Position Status and Function
Teachers College
(Spring 2011)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	50.915	2.918	19.614	1.636			7.583	0.500	0.250		2.250	85.666	43.51%
Contract Full-time	26.414	0.586	0.250	0.250			0.500				4.750	32.750	16.63%
Contract Part-time	21.913		0.500								1.833	24.246	12.31%
GA & DF	5.750	14.500	24.750	0.500	3.500	0.250	1.500				0.500	51.250	26.03%
Loan From (+)	6.034											6.034	3.06%
Loan To (-)	-3.052											-3.052	-1.55%
NET FTE	107.974	18.004	45.114	2.386	3.500	0.250	9.583	0.500	0.250		9.333	196.894	100.00%
Percent	54.84%	9.14%	22.91%	1.21%	1.78%	0.13%	4.87%	0.25%	0.13%		4.74%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	3.333						0.083					3.416
Contract Full-time	1.750											1.750
Contract Part-time	0.250											0.250
Loan From (+)	0.250											0.250
Total	5.583						0.083					5.666

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(Spring 2011)

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			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	2.416		0.017	0.033			0.250					2.716	38.34%
Contract Full-time	9.006											9.006	127.13%
Contract Part-time	8.102		0.390	0.310			0.500		1.000			10.302	145.43%
Loan From (+)	2.763											2.763	39.00%
Loan To (-)	-17.703											-17.703	-249.90%
NET FTE	4.584		0.407	0.343			0.500		1.250			7.084	100.00%
Percent	64.71%		5.75%	4.84%			7.06%		17.65%			100.00%	