

Faculty FTE Distributions by Position Status and Function
College of Applied Sciences and Technology
Spring 2008

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	36.640	1.969	16.016	2.510	0.250		8.078	0.380			1.373	67.216	33.35%
Contract Full-time	53.489	4.459					1.416				1.416	60.780	30.16%
Contract Part-time	22.287	0.750	0.250								0.250	23.537	11.68%
GA & DF	0.648	16.352	22.235	11.765								51.000	25.31%
Loan From (+)	0.250											0.250	0.12%
Loan To (-)	-1.251											-1.251	-0.62%
<i>NET FTE</i>	112.063	23.530	38.501	14.275	0.250		9.494	0.380			3.039	201.532	100.00%
<i>Percent</i>	55.61%	11.68%	19.10%	7.08%	0.12%		4.71%	0.19%			1.51%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.300											1.300
Contract Full-time	5.031						0.083				0.416	5.530
Loan From (+)	0.250											0.250
<i>Total</i>	6.581						0.083				0.416	7.080

Faculty FTE Distributions by Position Status and Function
College of Business
Spring 2008

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	49.750	1.496	16.147	0.107			2.250	0.500	0.500	0.000	1.500	72.250	67.71%
Contract Full-time	8.750											8.750	8.20%
Contract Part-time	10.500			0.250								10.750	10.07%
GA & DF	0.000	14.500										14.500	13.59%
Loan From (+)	0.700											0.700	0.66%
Loan To (-)	-0.250											-0.250	-0.23%
NET FTE	69.450	15.996	16.147	0.357			2.250	0.500	0.500	0.000	1.500	106.700	100.00%
Percent	65.09%	14.99%	15.13%	0.33%			2.11%	0.47%	0.47%	0.00%	1.41%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular									0.500			0.500
Contract Full-time	1.750											1.750
Total	1.750								0.500			2.250

Faculty FTE Distributions by Position Status and Function
College of Fine Arts
Spring 2008

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	64.566	6.730	5.247	1.540		0.750	6.667	0.000	0.000	2.000	1.167	88.667	59.49%
Contract Full-time	15.918	1.334		0.500			0.500		0.000			18.252	12.25%
Contract Part-time	15.421	0.417										15.838	10.63%
GA & DF	5.689	18.061	2.250	2.000								28.000	18.79%
Loan To (-)	-1.707											-1.707	-1.15%
NET FTE	99.887	26.542	7.497	4.040		0.750	7.167	0.000	0.000	2.000	1.167	149.050	100.00%
Percent	67.02%	17.81%	5.03%	2.71%		0.50%	4.81%	0.00%	0.00%	1.34%	0.78%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.833										0.084	1.917
Contract Full-time	0.252											0.252
Total	2.085										0.084	2.169

Faculty FTE Distributions by Position Status and Function
College of Sciences and Humanities
Spring 2008

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	164.212	0.375	56.970	9.755	1.000		20.587	1.076	1.970	7.999	4.056	268.000	44.95%
Contract Full-time	118.028		0.585	1.250			4.161		0.997		0.440	125.461	21.04%
Contract Part-time	92.594	0.333		0.250			1.250					94.427	15.84%
GA & DF	22.323	64.510	14.000	6.667	0.250							107.750	18.07%
Loan From (+)	2.265											2.265	0.38%
Loan To (-)	-1.714											-1.714	-0.29%
NET FTE	397.708	65.218	71.555	17.922	1.250		25.998	1.076	2.967	7.999	4.496	596.189	100.00%
Percent	66.71%	10.94%	12.00%	3.01%	0.21%		4.36%	0.18%	0.50%	1.34%	0.75%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	3.596										0.250	3.846
Contract Full-time	10.130						0.250					10.380
Loan From (+)	1.000											1.000
Total	14.726						0.250				0.250	15.226

Faculty FTE Distributions by Position Status and Function
Teachers College
Spring 2008

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	40.583	3.000	16.250	2.667	0.250		6.583	1.750	0.750	4.000	1.500	77.333	39.73%
Contract Full-time	24.998	0.502					2.000	0.250			2.750	30.500	15.67%
Contract Part-time	29.831										0.250	30.081	15.45%
GA & DF	3.416	18.500	24.250	2.500	3.250		1.084				1.750	54.750	28.13%
Loan From (+)	3.817										0.250	4.067	2.09%
Loan To (-)	-1.818										-0.250	-2.068	-1.06%
NET FTE	100.827	22.002	40.500	5.167	3.500		9.667	2.000	0.750	4.000	6.250	194.663	100.00%
Percent	51.80%	11.30%	20.81%	2.65%	1.80%		4.97%	1.03%	0.39%	2.05%	3.21%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.417	0.083					0.250				0.500	2.250
Contract Full-time	1.250											1.250
Total	2.667	0.083					0.250				0.500	3.500

Faculty FTE Distributions by Position Status and Function

Spring 2008

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			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	1.300											1.300	129870.13%
Contract Full-time	0.150											0.150	14985.01%
Contract Part-time	0.466											0.466	46553.45%
Loan From (+)	0.001											0.001	99.90%
Loan To (-)	-1.916											-1.916	-101408.50%
<i>NET FTE</i>	0.001											0.001	99.01%
<i>Percent</i>	99.01%											100.00%	

Faculty FTE Distributions by Position Status and Function

Administration

Spring 2008

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	0.151											0.151	15100000.00%
Loan To (-)	-0.151											-0.151	-15100000.00%
<i>NET FTE</i>	0.000											0.000	0.00%
<i>Percent</i>	0.00%											0.00%	