

## College of Applied Sciences and Technology

Spring 2005

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	45.951	2.535	13.365	1.150	0.500		8.498			1.000	1.498	74.497	39.18%
Contract Full-time	39.563	2.886	1.000				1.914				1.083	46.446	24.43%
Contract Part-time	23.430	1.693	0.500	0.500								26.123	13.74%
GA & DF	0.582	19.250	21.418	2.000								43.250	22.75%
Loan From (+)	0.150											0.150	0.08%
Loan To (-)	-0.333											-0.333	-0.18%
<b>NET FTE</b>	<b>109.343</b>	<b>26.364</b>	<b>36.283</b>	<b>3.650</b>	<b>0.500</b>		<b>10.412</b>			<b>1.000</b>	<b>2.581</b>	<b>190.133</b>	<b>100.00%</b>
<b>Percent</b>	57.51%	13.87%	19.08%	1.92%	0.26%		5.48%			0.53%	1.36%	100.00%	

*Overload (these figures are included in table above)*

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.072						0.083					1.155
Contract Full-time	4.591	0.415					0.274					5.280
<b>Total</b>	<b>5.663</b>	<b>0.415</b>					<b>0.357</b>					<b>6.435</b>









## *College of Sciences and Humanities*

*Spring 2005*

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	171.495	0.750	58.011	7.201	0.750		19.054	0.750	1.500	9.833	4.482	273.826	44.62%
Contract Full-time	125.546	0.250	0.250				3.574		1.499		1.230	132.349	21.57%
Contract Part-time	91.623	0.417	0.210	0.290	0.250		0.500					93.290	15.20%
GA & DF	11.260	69.240	21.500	10.350	0.250	0.250						112.850	18.39%
Loan From (+)	3.203											3.203	0.52%
Loan To (-)	-1.372								-0.500			-1.872	-0.31%
<b>NET FTE</b>	<b>401.756</b>	<b>70.657</b>	<b>79.971</b>	<b>17.841</b>	<b>1.250</b>	<b>0.250</b>	<b>23.128</b>	<b>0.750</b>	<b>2.499</b>	<b>9.833</b>	<b>5.712</b>	<b>613.647</b>	<b>100.00%</b>
<b>Percent</b>	65.47%	11.51%	13.03%	2.91%	0.20%	0.04%	3.77%	0.12%	0.41%	1.60%	0.93%	100.00%	

*Overload (these figures are included in table above)*

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	3.754									0.083		3.837
Contract Full-time	12.685		0.250									12.935
<b>Total</b>	16.439		0.250							0.083		16.772



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<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	1.910											1.910	382.00%
Contract Part-time	1.379											1.379	275.80%
Loan From (+)									0.500			0.500	100.00%
Loan To (-)	-3.289											-3.289	-657.80%
<b>NET FTE</b>	<b>0.000</b>								<b>0.500</b>			<b>0.500</b>	<b>100.00%</b>
<b>Percent</b>	0.00%								100.00%			100.00%	