



**Faculty FTE & Student Credit Hour
Distribution and Ratios**

by

College and Department

Fall 2006 and 2005

VISION

*Ball State University will be a national model for all who seek intellectual vitality
in a learner-centered and socially responsible academic community.*



Office of Academic Assessment & Institutional Research
March 2007
AAIR No. IR-PRODUCTIVITY RATIOS-2006/2005



Ball State University

OFFICE OF ACADEMIC ASSESSMENT
AND INSTITUTIONAL RESEARCH

MEMORANDUM

FROM: Debra Y. Atkinson, Institutional Research Analyst
DATE: March 6, 2007
SUBJECT: Fall 2006 Faculty FTE Distributions and Productivity Ratios

Please find enclosed three sets of tables which have been prepared for the Fall 2006 academic term. The first set of tables summarizes the Fall 2006 *Faculty FTE distributions* both with and without GA FTEs as assigned by the departments. This set also compares the 2006 and 2005 *Faculty FTE distributions* without GA FTEs.

The second set of tables illustrates the derivation of *Adjusted FTEs* for each department and college. The *Adjusted FTEs* are total department faculty FTEs adjusted for overloads, GA FTEs, paid leaves, externally funded grants, and FTEs generated by administrators. These *Adjusted FTEs* are the basis for calculating the productivity ratios summarized in the third set of tables.

The third set of tables summarizes the distribution of *Student Credit Hours*, *Total Faculty FTEs* and *Adjusted FTEs* followed by the calculated productivity ratios for each department and college. The comparison table on *Student Credit Hour Ratios* allows you to compare Fall 2006 data with Fall 2005 figures and highlights the changes for each department and college. A college summary table is also provided for a quick comparison with the other colleges and the university.

This set of documents is available on our department website (password protected) under the [Official Statistics/Dept. Reports/University Summary](#) selection. If you have any questions or concerns, please feel free to contact me at 5-8919 or datkinson@bsu.edu. I hope the reports will be helpful to you as reference documents.

cc: Dr. Donald Whitaker, Executive Director of Institutional Effectiveness

Ball State University

Distribution of Faculty FTE by Department and Functional Categories Fall 2006

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Applied Sciences and Technology							
Dept of Family & Consumer Sciences							
All	42.499	23.582		18.167		0.750	
Without GA	32.499	23.582		8.167		0.750	
GA	10.000			10.000			
Dept of Technology							
All	29.000	17.500	5.750	2.250	0.250	2.375	0.875
Without GA	25.000	17.500	1.750	2.250	0.250	2.375	0.875
GA	4.000		4.000				
Institute for Wellness/Gerontology							
All	17.750	2.002		14.749		0.500	0.499
Without GA	4.750	2.002		1.749		0.500	0.499
GA	13.000			13.000			
School of Nursing							
All	34.332	28.670	1.913	1.832		1.917	
Without GA	33.832	28.670	1.413	1.832		1.917	
GA	0.500		0.500				
School of Physical Education							
All	67.311	35.828	3.483	21.416		4.500	2.084
Without GA	47.811	34.145	0.666	6.416		4.500	2.084
GA	19.500	1.683	2.817	15.000			
COLLEGE TOTAL							
All	190.892	107.582	11.146	58.414	0.250	10.042	3.458
Without GA	143.892	105.899	3.829	20.414	0.250	10.042	3.458
GA	47.000	1.683	7.317	38.000			

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Distribution of Faculty FTE by Department and Functional Categories Fall 2006

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Architecture and Planning							
Dept of Architecture							
All	48.925	23.466	5.916	7.459	1.750	10.084	0.250
Without GA	33.675	23.466	1.041	1.959	0.250	6.709	0.250
GA	15.250		4.875	5.500	1.500	3.375	
Dept of Landscape Architecture							
All	17.748	10.998	1.000	3.250		2.500	
Without GA	13.498	10.998		0.750		1.750	
GA	4.250		1.000	2.500		0.750	
Dept of Urban Planning							
All	19.873	7.249	3.750	7.750		0.874	0.250
Without GA	10.373	7.249	0.250	1.750		0.874	0.250
GA	9.500		3.500	6.000			
COLLEGE TOTAL							
All	86.546	41.713	10.666	18.459	1.750	13.458	0.500
Without GA	57.546	41.713	1.291	4.459	0.250	9.333	0.500
GA	29.000		9.375	14.000	1.500	4.125	

Ball State University

Distribution of Faculty FTE by Department and Functional Categories Fall 2006

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Business							
Dept of Accounting							
All	16.500	10.750	2.750	2.750		0.250	
Without GA	14.000	10.750	0.250	2.750		0.250	
GA	2.500		2.500				
Dept of Economics							
All	18.650	13.150	2.500	2.750		0.250	
Without GA	16.150	13.150		2.750		0.250	
GA	2.500		2.500				
Dept of Finance							
All	15.500	9.250	2.500	2.500		0.250	1.000
Without GA	13.000	9.250		2.500		0.250	1.000
GA	2.500		2.500				
Dept of Info Systems & Oper Mgmt							
All	26.000	17.084	4.166	4.250		0.250	0.250
Without GA	22.500	17.084	0.666	4.250		0.250	0.250
GA	3.500	0.000	3.500				
Dept of Marketing & Management							
All	32.050	22.800	3.500	3.750		0.500	1.500
Without GA	28.550	22.800		3.750		0.500	1.500
GA	3.500		3.500				
COLLEGE TOTAL							
All	108.700	73.034	15.416	16.000		1.500	2.750
Without GA	94.200	73.034	0.916	16.000		1.500	2.750
GA	14.500	0.000	14.500				

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Distribution of Faculty FTE by Department and Functional Categories Fall 2006

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Comm, Info & Media							
Center for Info & Communication Sci							
All	14.500	2.582	8.600	1.268		0.400	1.650
Without GA	7.000	2.582	1.100	1.268		0.400	1.650
GA	7.500		7.500				
Dept of Communication Studies							
All	38.170	31.140	3.142	2.644		0.994	0.250
Without GA	24.170	20.633	1.313	0.980		0.994	0.250
GA	14.000	10.507	1.829	1.664			
Dept of Journalism							
All	35.083	18.833	7.400	7.100	0.250	1.000	0.500
Without GA	27.083	18.833	2.650	4.100		1.000	0.500
GA	8.000		4.750	3.000	0.250		
Dept of Telecommunications							
All	23.748	16.498	2.500	2.750	0.000	1.750	0.250
Without GA	20.998	16.248		2.750	0.000	1.750	0.250
GA	2.750	0.250	2.500				
COLLEGE TOTAL							
All	111.501	69.053	21.642	13.762	0.250	4.144	2.650
Without GA	79.251	58.296	5.063	9.098	0.000	4.144	2.650
GA	32.250	10.757	16.579	4.664	0.250		

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Distribution of Faculty FTE by Department and Functional Categories Fall 2006

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Fine Arts							
Dept of Art							
All	36.510	28.960		4.250		3.300	0.000
Without GA	33.510	28.960		1.250		3.300	0.000
GA	3.000			3.000			
Dept of Theatre & Dance							
All	25.558	18.307	5.001	1.000		1.250	
Without GA	25.558	18.307	5.001	1.000		1.250	
GA							
School of Music							
All	80.557	56.840	18.140	2.078	0.083	2.916	0.500
Without GA	60.057	51.104	3.376	2.078	0.083	2.916	0.500
GA	20.500	5.736	14.764				
COLLEGE TOTAL							
All	142.625	104.107	23.141	7.328	0.083	7.466	0.500
Without GA	119.125	98.371	8.377	4.328	0.083	7.466	0.500
GA	23.500	5.736	14.764	3.000			

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Distribution of Faculty FTE by Department and Functional Categories Fall 2006

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Sciences and Humanities							
Dept of Anthropology							
All	21.041	16.500	2.000	1.298		1.243	
Without GA	19.041	16.500		1.298		1.243	
GA	2.000	0.000	2.000				
Dept of Biology							
All	41.328	20.945	12.338	6.606		1.355	0.084
Without GA	25.328	19.783		4.106		1.355	0.084
GA	16.000	1.162	12.338	2.500			
Dept of Chemistry							
All	24.776	16.159	5.000	2.117		0.500	1.000
Without GA	19.276	16.159		1.617		0.500	1.000
GA	5.500		5.000	0.500			
Dept of Computer Science							
All	25.000	12.286	5.000	6.464		1.250	
Without GA	18.500	12.286		4.964		1.250	
GA	6.500		5.000	1.500			
Dept of Criminal Justice and Criminol							
All	18.500	13.750	1.500	1.750		0.500	1.000
Without GA	17.000	13.750		1.750		0.500	1.000
GA	1.500		1.500				
Dept of English							
All	115.757	83.429	7.865	17.237		6.226	1.000
Without GA	94.257	78.044	0.250	8.737		6.226	1.000
GA	21.500	5.385	7.615	8.500			
Dept of Geography							
All	20.753	15.253	2.500	2.000		1.000	
Without GA	17.753	14.753		2.000		1.000	
GA	3.000	0.500	2.500				

Ball State University

Distribution of Faculty FTE by Department and Functional Categories Fall 2006

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
Dept of Geology							
All	9.750	5.084	2.500	1.166		0.500	0.500
Without GA	7.250	5.084		1.166		0.500	0.500
GA	2.500		2.500				
Dept of History							
All	45.056	34.816	2.500	4.617		2.123	1.000
Without GA	42.556	34.816		4.617		2.123	1.000
GA	2.500		2.500				
Dept of Mathematical Sciences							
All	58.529	38.479	9.750	6.550		1.500	2.250
Without GA	48.029	37.479	0.250	6.550		1.500	2.250
GA	10.500	1.000	9.500				
Dept of Modern Languages and Class							
All	40.328	34.324	2.334	2.920		0.750	0.000
Without GA	36.828	33.158		2.920		0.750	0.000
GA	3.500	1.166	2.334				
Dept of Natural Resources							
All	13.000	9.898	0.650	1.687	0.250	0.500	0.015
Without GA	9.750	7.548		1.687		0.500	0.015
GA	3.250	2.350	0.650		0.250		
Dept of Philosophy							
All	18.863	16.115		2.248		0.500	
Without GA	18.863	16.115		2.248		0.500	
GA							
Dept of Physics & Astronomy							
All	24.832	11.085	4.250	7.497	1.000		1.000
Without GA	16.832	10.835		3.997	1.000		1.000
GA	8.000	0.250	4.250	3.500			
Dept of Physiology & Health Sciences							
All	27.898	20.440	1.753	3.455		1.000	1.250
Without GA	24.398	18.693		3.455		1.000	1.250
GA	3.500	1.747	1.753				

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Distribution of Faculty FTE by Department and Functional Categories Fall 2006

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
Dept of Political Science							
All	22.572	15.468	1.500	3.691		0.750	1.163
Without GA	19.572	15.468		2.191		0.750	1.163
GA	3.000		1.500	1.500			
Dept of Psychological Science							
All	38.474	24.141		12.000		1.333	1.000
Without GA	29.974	24.141		3.500		1.333	1.000
GA	8.500			8.500			
Dept of Social Work							
All	8.750	5.250		1.800		1.700	
Without GA	8.750	5.250		1.800		1.700	
GA							
Dept of Sociology							
All	20.000	14.000		5.000		1.000	
Without GA	17.500	14.000		2.500		1.000	
GA	2.500			2.500			
Dept of Speech Pathology and Audiol							
All	23.418	15.668	5.750	1.250		0.750	
Without GA	17.668	15.668		1.250		0.750	
GA	5.750		5.750				
Women's Studies							
All	3.519	2.274				1.245	
Without GA	3.519	2.274				1.245	
GA							
COLLEGE TOTAL							
All	622.144	425.364	67.190	91.353	1.250	25.725	11.262
Without GA	512.644	411.804	0.500	62.353	1.000	25.725	11.262
GA	109.500	13.560	66.690	29.000	0.250		

Ball State University

Distribution of Faculty FTE by Department and Functional Categories Fall 2006

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
Teachers College							
Dept of Counseling Psychology							
All	33.250	16.166	2.750	7.584	2.500	1.500	2.750
Without GA	19.250	12.250	1.000	3.000	0.250	1.500	1.250
GA	14.000	3.916	1.750	4.584	2.250		1.500
Dept of Educational Leadership							
All	10.000	5.000		1.800	1.000	2.000	0.200
Without GA	7.500	5.000		0.550	0.750	1.000	0.200
GA	2.500			1.250	0.250	1.000	
Dept of Educational Psychology							
All	43.000	17.000	0.250	22.965	0.035	0.750	2.000
Without GA	25.000	17.000	0.250	4.965	0.035	0.750	2.000
GA	18.000			18.000			
Dept of Educational Studies							
All	37.881	22.881	5.750	5.750	0.250	2.250	1.000
Without GA	32.381	22.881	0.250	5.750	0.250	2.250	1.000
GA	5.500		5.500				
Dept of Elementary Education							
All	44.516	27.267	7.666	6.000		1.083	2.500
Without GA	38.016	27.267	2.166	5.000		1.083	2.500
GA	6.500		5.500	1.000			
Dept of Special Education							
All	22.637	12.970	5.000	3.250		1.417	
Without GA	17.137	12.970		2.750		1.417	
GA	5.500		5.000	0.500			
COLLEGE TOTAL							
All	191.284	101.284	21.416	47.349	3.785	9.000	8.450
Without GA	139.284	97.368	3.666	22.015	1.285	8.000	6.950
GA	52.000	3.916	17.750	25.334	2.500	1.000	1.500

Ball State University
 Distribution of Faculty FTE by Department and Functional Categories
 Fall 2006

College	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
UNIVERSITY TOTAL							
All	1453.692	922.137	170.617	252.665	7.368	71.335	29.570
Without GA	1145.942	886.485	23.642	138.667	2.868	66.210	28.070
GA	307.750	35.652	146.975	113.998	4.500	5.125	1.500

Source: Faculty FTE by Position Status and Function Distributions, Fall 2006; AAIR.

Ball State University
 Comparison of Faculty FTE Distributions (without GA FTE)
 Fall 2006 and Fall 2005

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Applied Sciences and Technology							
Dept of Family & Consumer Science							
Fall 2006	32.499	23.582	0.000	8.167	0.000	0.750	0.000
Fall 2005	31.831	22.998	2.583	5.250	0.000	1.000	0.000
Fall 2005 to Fall 2006	0.668	0.584	-2.583	2.917	0.000	-0.250	0.000
Dept of Industry & Technology							
Fall 2006	25.000	17.500	1.750	2.250	0.250	2.375	0.875
Fall 2005	23.250	16.417	1.583	2.000	0.000	2.250	1.000
Fall 2005 to Fall 2006	1.750	1.083	0.167	0.250	0.250	0.125	-0.125
Institute for Wellness/Gerontology							
Fall 2006	4.750	2.002	0.000	1.749	0.000	0.500	0.499
Fall 2005	5.000	2.750	0.000	1.250	0.000	0.500	0.500
Fall 2005 to Fall 2006	-0.250	-0.748	0.000	0.499	0.000	0.000	-0.001
School of Nursing							
Fall 2006	33.832	28.670	1.413	1.832	0.000	1.917	0.000
Fall 2005	32.433	27.986	0.225	1.391	0.000	2.831	0.000
Fall 2005 to Fall 2006	1.399	0.684	1.188	0.441	0.000	-0.914	0.000
School of Physical Education							
Fall 2006	47.811	34.145	0.666	6.416	0.000	4.500	2.084
Fall 2005	46.388	32.388	1.334	6.917	0.000	3.417	2.332
Fall 2005 to Fall 2006	1.423	1.757	-0.668	-0.501	0.000	1.083	-0.248
COLLEGE TOTAL							
Fall 2006	143.892	105.899	3.829	20.414	0.250	10.042	3.458
Fall 2005	138.902	102.539	5.725	16.808	0.000	9.998	3.832
Fall 2005 to Fall 2006	4.990	3.360	-1.896	3.606	0.250	0.044	-0.374

Ball State University
 Comparison of Faculty FTE Distributions (without GA FTE)
 Fall 2006 and Fall 2005

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Architecture and Planning							
Dept of Architecture							
Fall 2006	33.675	23.466	1.041	1.959	0.250	6.709	0.250
Fall 2005	33.833	25.083	1.875	2.875	0.000	2.750	1.250
Fall 2005 to Fall 2006	-0.158	-1.617	-0.834	-0.916	0.250	3.959	-1.000
Dept of Landscape Architecture							
Fall 2006	13.498	10.998	0.000	0.750	0.000	1.750	0.000
Fall 2005	14.581	10.749	0.000	1.500	0.000	2.332	0.000
Fall 2005 to Fall 2006	-1.083	0.249	0.000	-0.750	0.000	-0.582	0.000
Dept of Urban Planning							
Fall 2006	10.373	7.249	0.250	1.750	0.000	0.874	0.250
Fall 2005	9.400	6.150	0.000	1.750	0.000	1.500	0.000
Fall 2005 to Fall 2006	0.973	1.099	0.250	0.000	0.000	-0.626	0.250
COLLEGE TOTAL							
Fall 2006	57.546	41.713	1.291	4.459	0.250	9.333	0.500
Fall 2005	57.814	41.982	1.875	6.125	0.000	6.582	1.250
Fall 2005 to Fall 2006	-0.268	-0.269	-0.584	-1.666	0.250	2.751	-0.750

Ball State University
 Comparison of Faculty FTE Distributions (without GA FTE)
 Fall 2006 and Fall 2005

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Business							
Dept of Accounting							
Fall 2006	14.000	10.750	0.250	2.750	0.000	0.250	0.000
Fall 2005	14.250	10.750	0.250	2.750	0.000	0.500	0.000
Fall 2005 to Fall 2006	-0.250	0.000	0.000	0.000	0.000	-0.250	0.000
Dept of Economics							
Fall 2006	16.150	13.150	0.000	2.750	0.000	0.250	0.000
Fall 2005	16.150	12.900	0.000	2.750	0.000	0.500	0.000
Fall 2005 to Fall 2006	0.000	0.250	0.000	0.000	0.000	-0.250	0.000
Dept of Finance							
Fall 2006	13.000	9.250	0.000	2.500	0.000	0.250	1.000
Fall 2005	12.500	9.000	0.000	1.750	0.000	0.500	1.250
Fall 2005 to Fall 2006	0.500	0.250	0.000	0.750	0.000	-0.250	-0.250
Dept of Info Systems & Oper Mgmt							
Fall 2006	22.500	17.084	0.666	4.250	0.000	0.250	0.250
Fall 2005	22.250	17.417	0.500	4.000	0.000	0.250	0.083
Fall 2005 to Fall 2006	0.250	-0.333	0.166	0.250	0.000	0.000	0.167
Dept of Marketing & Management							
Fall 2006	28.550	22.800	0.000	3.750	0.000	0.500	1.500
Fall 2005	25.500	20.000	0.000	4.500	0.000	1.000	0.000
Fall 2005 to Fall 2006	3.050	2.800	0.000	-0.750	0.000	-0.500	1.500
COLLEGE TOTAL							
Fall 2006	94.200	73.034	0.916	16.000	0.000	1.500	2.750
Fall 2005	90.650	70.067	0.750	15.750	0.000	2.750	1.333
Fall 2005 to Fall 2006	3.550	2.967	0.166	0.250	0.000	-1.250	1.417

Ball State University
 Comparison of Faculty FTE Distributions (without GA FTE)
 Fall 2006 and Fall 2005

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Comm, Info & Media							
Center for Info & Communication Sci							
Fall 2006	7.000	2.582	1.100	1.268	0.000	0.400	1.650
Fall 2005	7.000	2.333	0.970	1.384	0.100	0.623	1.590
Fall 2005 to Fall 2006	0.000	0.249	0.130	-0.116	-0.100	-0.223	0.060
Dept of Communication Studies							
Fall 2006	24.170	20.633	1.313	0.980	0.000	0.994	0.250
Fall 2005	20.482	17.423	1.119	0.960	0.000	0.980	0.000
Fall 2005 to Fall 2006	3.688	3.210	0.194	0.020	0.000	0.014	0.250
Dept of Journalism							
Fall 2006	27.083	18.833	2.650	4.100	0.000	1.000	0.500
Fall 2005	28.096	19.597	3.375	3.624	0.000	1.000	0.500
Fall 2005 to Fall 2006	-1.013	-0.764	-0.725	0.476	0.000	0.000	0.000
Dept of Telecommunications							
Fall 2006	20.998	16.248	0.000	2.750	0.000	1.750	0.250
Fall 2005	21.250	17.250	0.000	2.500	0.000	1.250	0.250
Fall 2005 to Fall 2006	-0.252	-1.002	0.000	0.250	0.000	0.500	0.000
COLLEGE TOTAL							
Fall 2006	79.251	58.296	5.063	9.098	0.000	4.144	2.650
Fall 2005	76.828	56.603	5.464	8.468	0.100	3.853	2.340
Fall 2005 to Fall 2006	2.423	1.693	-0.401	0.630	-0.100	0.291	0.310

Ball State University
 Comparison of Faculty FTE Distributions (without GA FTE)
 Fall 2006 and Fall 2005

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
College of Fine Arts							
Dept of Art							
Fall 2006	33.510	28.960	0.000	1.250	0.000	3.300	0.000
Fall 2005	30.833	27.501	0.000	0.333	0.000	2.999	0.000
Fall 2005 to Fall 2006	2.677	1.459	0.000	0.917	0.000	0.301	0.000
Dept of Theatre & Dance							
Fall 2006	25.558	18.307	5.001	1.000	0.000	1.250	0.000
Fall 2005	23.750	16.375	4.000	0.750	0.250	1.250	1.125
Fall 2005 to Fall 2006	1.808	1.932	1.001	0.250	-0.250	0.000	-1.125
School of Music							
Fall 2006	60.057	51.104	3.376	2.078	0.083	2.916	0.500
Fall 2005	59.104	48.444	2.808	3.018	0.000	2.416	2.418
Fall 2005 to Fall 2006	0.953	2.660	0.568	-0.940	0.083	0.500	-1.918
COLLEGE TOTAL							
Fall 2006	119.125	98.371	8.377	4.328	0.083	7.466	0.500
Fall 2005	113.687	92.320	6.808	4.101	0.250	6.665	3.543
Fall 2005 to Fall 2006	5.438	6.051	1.569	0.227	-0.167	0.801	-3.043

Ball State University
 Comparison of Faculty FTE Distributions (without GA FTE)
 Fall 2006 and Fall 2005

College/Dept.	Total FTE	Teaching	Teaching Support	Function			
				Research	Public Service	Admin Svcs	Advising & Other
College of Sciences and Humanities							
Dept of Anthropology							
Fall 2006	19.041	16.500	0.000	1.298	0.000	1.243	0.000
Fall 2005	16.021	13.997	0.000	1.359	0.000	0.665	0.000
Fall 2005 to Fall 2006	3.020	2.503	0.000	-0.061	0.000	0.578	0.000
Dept of Biology							
Fall 2006	25.328	19.783	0.000	4.106	0.000	1.355	0.084
Fall 2005	31.580	17.288	0.250	10.932	0.000	2.777	0.333
Fall 2005 to Fall 2006	-6.252	2.495	-0.250	-6.826	0.000	-1.422	-0.249
Dept of Chemistry							
Fall 2006	19.276	16.159	0.000	1.617	0.000	0.500	1.000
Fall 2005	17.372	14.875	0.000	1.747	0.000	0.500	0.250
Fall 2005 to Fall 2006	1.904	1.284	0.000	-0.130	0.000	0.000	0.750
Dept of Computer Science							
Fall 2006	18.500	12.286	0.000	4.964	0.000	1.250	0.000
Fall 2005	18.775	12.825	0.500	4.200	0.000	1.250	0.000
Fall 2005 to Fall 2006	-0.275	-0.539	-0.500	0.764	0.000	0.000	0.000
Dept of Criminal Justice and Crimino							
Fall 2006	17.000	13.750	0.000	1.750	0.000	0.500	1.000
Fall 2005	15.250	12.060	0.000	1.690	0.000	0.500	1.000
Fall 2005 to Fall 2006	1.750	1.690	0.000	0.060	0.000	0.000	0.000
Dept of English							
Fall 2006	94.257	78.044	0.250	8.737	0.000	6.226	1.000
Fall 2005	89.000	73.023	0.250	8.979	0.000	6.748	0.000
Fall 2005 to Fall 2006	5.257	5.021	0.000	-0.242	0.000	-0.522	1.000
Dept of Geography							
Fall 2006	17.753	14.753	0.000	2.000	0.000	1.000	0.000
Fall 2005	18.000	14.763	0.000	2.237	0.000	1.000	0.000
Fall 2005 to Fall 2006	-0.247	-0.010	0.000	-0.237	0.000	0.000	0.000

Ball State University
 Comparison of Faculty FTE Distributions (without GA FTE)
 Fall 2006 and Fall 2005

College/Dept.	Total FTE	Teaching	Teaching Support	Function			
				Research	Public Service	Admin Svcs	Advising & Other
Dept of Geology							
Fall 2006	7.250	5.084	0.000	1.166	0.000	0.500	0.500
Fall 2005	7.083	4.122	0.250	1.211	0.000	0.500	1.000
Fall 2005 to Fall 2006	0.167	0.962	-0.250	-0.045	0.000	0.000	-0.500
Dept of History							
Fall 2006	42.556	34.816	0.000	4.617	0.000	2.123	1.000
Fall 2005	42.038	34.511	0.000	4.280	0.000	1.997	1.250
Fall 2005 to Fall 2006	0.518	0.305	0.000	0.337	0.000	0.126	-0.250
Dept of Mathematical Sciences							
Fall 2006	48.029	37.479	0.250	6.550	0.000	1.500	2.250
Fall 2005	45.749	37.655	0.000	5.094	0.000	1.250	1.750
Fall 2005 to Fall 2006	2.280	-0.176	0.250	1.456	0.000	0.250	0.500
Dept of Modern Languages and Clas							
Fall 2006	36.828	33.158	0.000	2.920	0.000	0.750	0.000
Fall 2005	37.645	32.955	0.000	3.940	0.000	0.750	0.000
Fall 2005 to Fall 2006	-0.817	0.203	0.000	-1.020	0.000	0.000	0.000
Dept of Natural Resources							
Fall 2006	9.750	7.548	0.000	1.687	0.000	0.500	0.015
Fall 2005	9.500	6.706	0.000	2.294	0.000	0.500	0.000
Fall 2005 to Fall 2006	0.250	0.842	0.000	-0.607	0.000	0.000	0.015
Dept of Philosophy							
Fall 2006	18.863	16.115	0.000	2.248	0.000	0.500	0.000
Fall 2005	19.000	15.501	0.000	2.999	0.000	0.500	0.000
Fall 2005 to Fall 2006	-0.137	0.614	0.000	-0.751	0.000	0.000	0.000
Dept of Physics & Astronomy							
Fall 2006	16.832	10.835	0.000	3.997	1.000	0.000	1.000
Fall 2005	17.749	11.585	0.000	4.417	0.417	0.330	1.000
Fall 2005 to Fall 2006	-0.917	-0.750	0.000	-0.420	0.583	-0.330	0.000
Dept of Physiology & Health Science							
Fall 2006	24.398	18.693	0.000	3.455	0.000	1.000	1.250
Fall 2005	23.544	17.815	0.084	3.295	0.000	0.750	1.600
Fall 2005 to Fall 2006	0.854	0.878	-0.084	0.160	0.000	0.250	-0.350

Ball State University
 Comparison of Faculty FTE Distributions (without GA FTE)
 Fall 2006 and Fall 2005

College/Dept.	Total FTE	Teaching	Teaching Support	Function			
				Research	Public Service	Admin Svcs	Advising & Other
Dept of Political Science							
Fall 2006	19.572	15.468	0.000	2.191	0.000	0.750	1.163
Fall 2005	18.735	14.379	0.202	2.000	0.000	0.404	1.750
Fall 2005 to Fall 2006	0.837	1.089	-0.202	0.191	0.000	0.346	-0.587
Dept of Psychological Science							
Fall 2006	29.974	24.141	0.000	3.500	0.000	1.333	1.000
Fall 2005	28.226	23.945	0.350	3.181	0.000	0.750	0.000
Fall 2005 to Fall 2006	1.748	0.196	-0.350	0.319	0.000	0.583	1.000
Dept of Social Work							
Fall 2006	8.750	5.250	0.000	1.800	0.000	1.700	0.000
Fall 2005	8.500	5.000	0.000	1.750	0.000	1.750	0.000
Fall 2005 to Fall 2006	0.250	0.250	0.000	0.050	0.000	-0.050	0.000
Dept of Sociology							
Fall 2006	17.500	14.000	0.000	2.500	0.000	1.000	0.000
Fall 2005	15.500	12.250	0.000	2.250	0.000	1.000	0.000
Fall 2005 to Fall 2006	2.000	1.750	0.000	0.250	0.000	0.000	0.000
Dept of Speech Pathology and Audio							
Fall 2006	17.668	15.668	0.000	1.250	0.000	0.750	0.000
Fall 2005	19.171	15.755	0.916	1.250	0.250	1.000	0.000
Fall 2005 to Fall 2006	-1.503	-0.087	-0.916	0.000	-0.250	-0.250	0.000
Women's Studies							
Fall 2006	3.519	2.274	0.000	0.000	0.000	1.245	0.000
Fall 2005	3.737	2.502	0.000	0.000	0.000	1.235	0.000
Fall 2005 to Fall 2006	-0.218	-0.228	0.000	0.000	0.000	0.010	0.000
COLLEGE TOTAL							
Fall 2006	512.644	411.804	0.500	62.353	1.000	25.725	11.262
Fall 2005	502.175	393.512	2.802	69.105	0.667	26.156	9.933
Fall 2005 to Fall 2006	10.469	18.292	-2.302	-6.752	0.333	-0.431	1.329

Ball State University
 Comparison of Faculty FTE Distributions (without GA FTE)
 Fall 2006 and Fall 2005

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
Teachers College							
Dept of Counseling Psychology							
Fall 2006	19.250	12.250	1.000	3.000	0.250	1.500	1.250
Fall 2005	18.584	12.167	1.417	3.500	0.250	1.250	0.000
Fall 2005 to Fall 2006	0.666	0.083	-0.417	-0.500	0.000	0.250	1.250
Dept of Educational Leadership							
Fall 2006	7.500	5.000	0.000	0.550	0.750	1.000	0.200
Fall 2005	6.750	4.667	0.000	0.333	0.500	1.167	0.083
Fall 2005 to Fall 2006	0.750	0.333	0.000	0.217	0.250	-0.167	0.117
Dept of Educational Psychology							
Fall 2006	25.000	17.000	0.250	4.965	0.035	0.750	2.000
Fall 2005	28.750	18.750	0.000	6.750	0.000	1.250	2.000
Fall 2005 to Fall 2006	-3.750	-1.750	0.250	-1.785	0.035	-0.500	0.000
Dept of Educational Studies							
Fall 2006	32.381	22.881	0.250	5.750	0.250	2.250	1.000
Fall 2005	37.137	26.137	1.000	5.500	0.500	2.250	1.750
Fall 2005 to Fall 2006	-4.756	-3.256	-0.750	0.250	-0.250	0.000	-0.750
Dept of Elementary Education							
Fall 2006	38.016	27.267	2.166	5.000	0.000	1.083	2.500
Fall 2005	36.375	25.544	2.082	4.250	0.000	1.916	2.583
Fall 2005 to Fall 2006	1.641	1.723	0.084	0.750	0.000	-0.833	-0.083
Dept of Special Education							
Fall 2006	17.137	12.970	0.000	2.750	0.000	1.417	0.000
Fall 2005	19.418	15.251	0.000	2.000	0.000	2.167	0.000
Fall 2005 to Fall 2006	-2.281	-2.281	0.000	0.750	0.000	-0.750	0.000
COLLEGE TOTAL							
Fall 2006	139.284	97.368	3.666	22.015	1.285	8.000	6.950
Fall 2005	147.014	102.516	4.499	22.333	1.250	10.000	6.416
Fall 2005 to Fall 2006	-7.730	-5.148	-0.833	-0.318	0.035	-2.000	0.534

Ball State University
 Comparison of Faculty FTE Distributions (without GA FTE)
 Fall 2006 and Fall 2005

College/Dept.	Total FTE	Function					
		Teaching	Teaching Support	Research	Public Service	Admin Svcs	Advising & Other
UNIVERSITY TOTAL							
Fall 2006	1145.942	886.485	23.642	138.667	2.868	66.210	28.070
Fall 2005	1127.071	859.540	27.923	142.690	2.267	66.004	28.647
Fall 2005 to Fall 2006	18.872	26.946	-4.281	-4.023	0.601	0.206	-0.577

Source: Faculty FTE by Position Status and Function Distributions, Fall 2006 and 2005; AAIR.

ADJUSTED FTEs - FALL 2006

Department: **Dept of Family & Consumer Sciences**
 Term/Year: Fall 2006

Total FTE	42.499
<i>Minus:</i> Overload	1.999
GA	10.000
Ext. funded	0.393
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	30.107
Stud Credit Hrs	7,719
SCH/Total FTE	182
SCH/Adj FTE	256

Department: **Dept of Industry & Technology**
 Term/Year: Fall 2006

Total FTE	29.000
<i>Minus:</i> Overload	0.500
GA	4.000
Ext. funded	0.250
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	24.250
Stud Credit Hrs	3,610
SCH/Total FTE	124
SCH/Adj FTE	149

Department: **School of Nursing**
 Term/Year: Fall 2006

Total FTE	34.332
<i>Minus:</i> Overload	0.333
GA	0.500
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	33.499
Stud Credit Hrs	5,181
SCH/Total FTE	151
SCH/Adj FTE	155

Department: **School of Physical Education**
 Term/Year: Fall 2006

Total FTE	67.311
<i>Minus:</i> Overload	3.546
GA	19.500
Ext. funded	0.250
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	44.015
Stud Credit Hrs	10,701
SCH/Total FTE	159
SCH/Adj FTE	243

Department: **Institute for Wellness/Gerontology**
 Term/Year: Fall 2006

Total FTE	17.750
<i>Minus:</i> Overload	0.000
GA	13.000
Ext. funded	0.500
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	4.250
Stud Credit Hrs	291
SCH/Total FTE	16
SCH/Adj FTE	68

College:	Applied Sciences & Technology
Term/Year:	Fall 2006
Total FTE	190.892
<i>Minus:</i> Overload	6.378
GA	47.000
Ext. funded	1.393
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	136.121
Stud Credit Hrs*	27,784
SCH/Total FTE	146
SCH/Adj FTE	204
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* these figures exclude PUMET, include MilSc	

ADJUSTED FTEs - FALL 2006

Department: **Dept of Architecture**
 Term/Year: Fall 2006

Total FTE	48.925
<i>Minus:</i> Overload	1.250
GA	15.250
Ext. funded	0.375
Paid Leave	0.250
Loan From (Selected)	<u>0.050</u>
Adjusted FTE	31.750
Stud Credit Hrs	4,427
SCH/Total FTE	90
SCH/Adj FTE	139

Department: **Dept of Landscape Architecture**
 Term/Year: Fall 2006

Total FTE	17.748
<i>Minus:</i> Overload	0.583
GA	4.250
Ext. funded	0.125
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	12.790
Stud Credit Hrs	1,855
SCH/Total FTE	105
SCH/Adj FTE	145

Department: **Dept of Urban Planning**
 Term/Year: Fall 2006

Total FTE	19.873
<i>Minus:</i> Overload	0.000
GA	9.500
Ext. funded	0.411
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	9.962
Stud Credit Hrs	1,315
SCH/Total FTE	66
SCH/Adj FTE	132

College:	Architecture & Planning
Term/Year:	Fall 2006
Total FTE	86.546
<i>Minus:</i> Overload	1.833
GA	29.000
Ext. funded	0.911
Paid Leave	0.250
Loan From (Selected)	<u>0.050</u>
Adjusted FTE	54.502
Stud Credit Hrs	7,597
SCH/Total FTE	88
SCH/Adj FTE	139

ADJUSTED FTEs - FALL 2006

Department: **Dept of Accounting**
 Term/Year: Fall 2006

Total FTE	16.500
<i>Minus:</i> Overload	0.000
GA	2.500
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	14.000
Stud Credit Hrs	4,056
SCH/Total FTE	246
SCH/Adj FTE	290

Department: **Dept of Economics**
 Term/Year: Fall 2006

Total FTE	18.650
<i>Minus:</i> Overload	0.000
GA	2.500
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.150</u>
Adjusted FTE	16.000
Stud Credit Hrs	5,597
SCH/Total FTE	300
SCH/Adj FTE	350

Department: **Dept of Finance**
 Term/Year: Fall 2006

Total FTE	15.500
<i>Minus:</i> Overload	0.000
GA	2.500
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	13.000
Stud Credit Hrs	4,107
SCH/Total FTE	265
SCH/Adj FTE	316

Department: **Dept of Info Systems & Oper Mgmt**
 Term/Year: Fall 2006

Total FTE	26.000
<i>Minus:</i> Overload	0.500
GA	3.500
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	22.000
Stud Credit Hrs	5,735
SCH/Total FTE	221
SCH/Adj FTE	261

Department: **Dept of Marketing & Management**
 Term/Year: Fall 2006

Total FTE	32.050
<i>Minus:</i> Overload	0.000
GA	3.500
Ext. funded	0.050
Paid Leave	1.000
Loan From (Selected)	<u>0.300</u>
Adjusted FTE	27.200
Stud Credit Hrs	8,700
SCH/Total FTE	271
SCH/Adj FTE	320

College:	Miller College of Business
Term/Year:	Fall 2006
Total FTE	108.700
<i>Minus:</i> Overload	0.500
GA	14.500
Ext. funded	0.050
Paid Leave	1.000
Loan From (Selected)	<u>0.450</u>
Adjusted FTE	92.200
Stud Credit Hrs	28,195
SCH/Total FTE	259
SCH/Adj FTE	306

ADJUSTED FTEs - FALL 2006

Department: **Center for Info & Communication Sciences**
 Term/Year: Fall 2006

Total FTE	14.500
<i>Minus:</i> Overload	0.000
GA	7.500
Ext. funded	0.000
Paid Leave	1.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	6.000
Stud Credit Hrs	680
SCH/Total FTE	47
SCH/Adj FTE	113

Department: **Dept of Telecommunications**
 Term/Year: Fall 2006

Total FTE	23.748
<i>Minus:</i> Overload	0.250
GA	2.750
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	20.748
Stud Credit Hrs	4,473
SCH/Total FTE	188
SCH/Adj FTE	216

Department: **Dept of Communication Studies**
 Term/Year: Fall 2006

Total FTE	38.170
<i>Minus:</i> Overload	0.770
GA	14.000
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.150</u>
Adjusted FTE	23.250
Stud Credit Hrs	8,744
SCH/Total FTE	229
SCH/Adj FTE	376

College: Communication, Info., & Media	
Term/Year: Fall 2006	
Total FTE	111.501
<i>Minus:</i> Overload	1.103
GA	32.250
Ext. funded	0.000
Paid Leave	1.000
Loan From (Selected)	<u>0.150</u>
Adjusted FTE	76.998
Stud Credit Hrs	18,757
SCH/Total FTE	168
SCH/Adj FTE	244

Department: **Dept of Journalism**
 Term/Year: Fall 2006

Total FTE	35.083
<i>Minus:</i> Overload	0.083
GA	8.000
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	27.000
Stud Credit Hrs	4,860
SCH/Total FTE	139
SCH/Adj FTE	180

ADJUSTED FTEs - FALL 2006

Department: **Dept of Art**
 Term/Year: Fall 2006

Total FTE	36.510
<i>Minus:</i> Overload	1.000
GA	3.000
Ext. funded	1.250
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	31.260
Stud Credit Hrs	7,034
SCH/Total FTE	193
SCH/Adj FTE	225

Department: **Dept of Theatre & Dance**
 Term/Year: Fall 2006

Total FTE	25.558
<i>Minus:</i> Overload	0.750
GA	0.000
Ext. funded	1.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	23.808
Stud Credit Hrs	5,177
SCH/Total FTE	203
SCH/Adj FTE	217

Department: **School of Music**
 Term/Year: Fall 2006

Total FTE	80.557
<i>Minus:</i> Overload	1.533
GA	20.500
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	58.524
Stud Credit Hrs	7,447.5
SCH/Total FTE	92
SCH/Adj FTE	127

College: College of Fine Arts	
Term/Year: Fall 2006	
Total FTE	142.625
<i>Minus:</i> Overload	3.283
GA	23.500
Ext. funded	2.250
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	113.592
Stud Credit Hrs	19,658.5
SCH/Total FTE	138
SCH/Adj FTE	173

ADJUSTED FTEs - FALL 2006

Department: **Dept of Anthropology**
Term/Year: Fall 2006

Total FTE	21.041
<i>Minus:</i> Overload	1.750
GA	2.000
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	17.291

Stud Credit Hrs	4,737
SCH/Total FTE	225
SCH/Adj FTE	274

Department: **Dept of Criminal Justice and Criminology**
Term/Year: Fall 2006

Total FTE	18.500
<i>Minus:</i> Overload	1.750
GA	1.500
Ext. funded	0.000
Paid Leave	1.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	14.250

Stud Credit Hrs	4,770
SCH/Total FTE	258
SCH/Adj FTE	335

Department: **Dept of Biology**
Term/Year: Fall 2006

Total FTE	41.328
<i>Minus:</i> Overload	0.415
GA	16.000
Ext. funded	0.254
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	24.659

Stud Credit Hrs	6,874
SCH/Total FTE	166
SCH/Adj FTE	279

Department: **Dept of English**
Term/Year: Fall 2006

Total FTE	115.757
<i>Minus:</i> Overload	2.500
GA	21.500
Ext. funded	1.250
Paid Leave	1.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	89.507

Stud Credit Hrs	18,456
SCH/Total FTE	159
SCH/Adj FTE	206

Department: **Dept of Chemistry**
Term/Year: Fall 2006

Total FTE	24.776
<i>Minus:</i> Overload	0.000
GA	5.500
Ext. funded	0.000
Paid Leave	1.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	18.276

Stud Credit Hrs	6,408
SCH/Total FTE	259
SCH/Adj FTE	351

Department: **Dept of Geography**
Term/Year: Fall 2006

Total FTE	20.753
<i>Minus:</i> Overload	1.503
GA	3.000
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	16.250

Stud Credit Hrs	5,079
SCH/Total FTE	245
SCH/Adj FTE	313

Department: **Dept of Computer Science**
Term/Year: Fall 2006

Total FTE	25.000
<i>Minus:</i> Overload	1.000
GA	6.500
Ext. funded	1.750
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	15.750

Stud Credit Hrs	3,260
SCH/Total FTE	130
SCH/Adj FTE	207

Department: **Dept of Geology**
Term/Year: Fall 2006

Total FTE	9.750
<i>Minus:</i> Overload	0.000
GA	2.500
Ext. funded	0.000
Paid Leave	0.500
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	6.750

Stud Credit Hrs	1,676
SCH/Total FTE	172
SCH/Adj FTE	248

ADJUSTED FTEs - FALL 2006

Department: **Dept of History**
Term/Year: Fall 2006

Total FTE	45.056
<i>Minus:</i> Overload	2.775
GA	2.500
Ext. funded	0.227
Paid Leave	1.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	38.554
Stud Credit Hrs	14,147
SCH/Total FTE	314
SCH/Adj FTE	367

Department: **Dept of Philosophy**
Term/Year: Fall 2006

Total FTE	18.863
<i>Minus:</i> Overload	1.250
GA	0.000
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	17.613
Stud Credit Hrs	5,145
SCH/Total FTE	273
SCH/Adj FTE	292

Department: **Dept of Mathematical Sciences**
Term/Year: Fall 2006

Total FTE	58.529
<i>Minus:</i> Overload	1.250
GA	10.500
Ext. funded	1.000
Paid Leave	2.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	43.779
Stud Credit Hrs	14,520
SCH/Total FTE	248
SCH/Adj FTE	332

Department: **Dept of Physics & Astronomy**
Term/Year: Fall 2006

Total FTE	24.832
<i>Minus:</i> Overload	0.333
GA	8.000
Ext. funded	0.917
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	15.582
Stud Credit Hrs	5,196
SCH/Total FTE	209
SCH/Adj FTE	333

Department: **Dept of Modern Languages and Classics**
Term/Year: Fall 2006

Total FTE	40.328
<i>Minus:</i> Overload	1.498
GA	3.500
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	35.330
Stud Credit Hrs	10,831
SCH/Total FTE	269
SCH/Adj FTE	307

Department: **Dept of Physiology & Health Sciences**
Term/Year: Fall 2006

Total FTE	27.898
<i>Minus:</i> Overload	1.624
GA	3.500
Ext. funded	0.200
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	22.574
Stud Credit Hrs	9,721
SCH/Total FTE	348
SCH/Adj FTE	431

Department: **Dept of Natural Resources**
Term/Year: Fall 2006

Total FTE	13.000
<i>Minus:</i> Overload	0.000
GA	3.250
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	9.750
Stud Credit Hrs	2,293
SCH/Total FTE	176
SCH/Adj FTE	235

Department: **Dept of Political Science**
Term/Year: Fall 2006

Total FTE	22.572
<i>Minus:</i> Overload	0.000
GA	3.000
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	19.572
Stud Credit Hrs	4,407
SCH/Total FTE	195
SCH/Adj FTE	225

ADJUSTED FTEs - FALL 2006

Department: **Dept of Psychological Science**
 Term/Year: Fall 2006

Total FTE	38.474
<i>Minus:</i> Overload	3.223
GA	8.500
Ext. funded	0.000
Paid Leave	1.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	25.751

Stud Credit Hrs	11,303
SCH/Total FTE	294
SCH/Adj FTE	439

Department: **Dept of Speech Pathology and Audiology**
 Term/Year: Fall 2006

Total FTE	23.418
<i>Minus:</i> Overload	0.834
GA	5.750
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	16.834

Stud Credit Hrs	2,536
SCH/Total FTE	108
SCH/Adj FTE	151

Department: **Dept of Social Work**
 Term/Year: Fall 2006

Total FTE	8.750
<i>Minus:</i> Overload	0.250
GA	0.000
Ext. funded	0.300
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	8.200

Stud Credit Hrs	1,437
SCH/Total FTE	164
SCH/Adj FTE	175

Department: **Women's Studies**
 Term/Year: Fall 2006

Total FTE	3.519
<i>Minus:</i> Overload	0.000
GA	0.000
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	3.519

Stud Credit Hrs	625
SCH/Total FTE	178
SCH/Adj FTE	178

Department: **Dept of Sociology**
 Term/Year: Fall 2006

Total FTE	20.000
<i>Minus:</i> Overload	0.250
GA	2.500
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	17.250

Stud Credit Hrs	6,460
SCH/Total FTE	323
SCH/Adj FTE	374

College: **Sciences & Humanities**
 Term/Year: Fall 2006

Total FTE	622.144
<i>Minus:</i> Overload	22.205
GA	109.500
Ext. funded	5.898
Paid Leave	7.500
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	477.041

Stud Credit Hrs	139,881
SCH/Total FTE	225
SCH/Adj FTE	293

ADJUSTED FTEs - FALL 2006

Department: **Counseling Psychology**
Term/Year: Fall 2006

Total FTE	33.250
<i>Minus:</i> Overload	1.250
GA	14.000
Ext. funded	0.250
Paid Leave	1.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	16.750
Stud Credit Hrs	3,564
SCH/Total FTE	107
SCH/Adj FTE	213

Department: **Educational Leadership**
Term/Year: Fall 2006

Total FTE	10.000
<i>Minus:</i> Overload	0.750
GA	2.500
Ext. funded	0.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	6.750
Stud Credit Hrs	1,183
SCH/Total FTE	118
SCH/Adj FTE	175

Department: **Educational Psychology**
Term/Year: Fall 2006

Total FTE	43.000
<i>Minus:</i> Overload	0.750
GA	18.000
Ext. funded	0.965
Paid Leave	1.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	22.285
Stud Credit Hrs	4,589
SCH/Total FTE	107
SCH/Adj FTE	206

Department: **Elementary Education**
Term/Year: Fall 2006

Total FTE	44.516
<i>Minus:</i> Overload	0.000
GA	6.500
Ext. funded	2.000
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	36.016
Stud Credit Hrs	6,394
SCH/Total FTE	144
SCH/Adj FTE	178

Department: **Educational Studies**
Term/Year: Fall 2006

Total FTE	37.881
<i>Minus:</i> Overload	0.416
GA	5.500
Ext. funded	0.062
Paid Leave	0.000
Loan From (Selected)	<u>0.020</u>
Adjusted FTE	31.883
Stud Credit Hrs	5,473
SCH/Total FTE	144
SCH/Adj FTE	172

Department: **Special Education**
Term/Year: Fall 2006

Total FTE	22.637
<i>Minus:</i> Overload	0.082
GA	5.500
Ext. funded	0.500
Paid Leave	0.000
Loan From (Selected)	<u>0.000</u>
Adjusted FTE	16.555
Stud Credit Hrs	2,816
SCH/Total FTE	124
SCH/Adj FTE	170

College:	Teachers College
Term/Year:	Fall 2006
Total FTE	191.284
<i>Minus:</i> Overload	3.248
GA	52.000
Ext. funded	3.777
Paid Leave	2.000
Loan From (Selected)	<u>0.020</u>
Adjusted FTE	130.239
Stud Credit Hrs	24,019
SCH/Total FTE	126
SCH/Adj FTE	184

ADJUSTED FTEs - FALL 2006

University Total *		
Term/Year:	Fall 2006	
Total FTE		1453.692
<i>Minus:</i>	Overload	38.550
	GA	307.750
	Ext. funded	14.279
	Paid Leave	11.750
	Loan From (Selected)	<u>0.670</u>
Adjusted FTE		1080.693
Stud Credit Hrs **		267,331
SCH/Total FTE		184
SCH/Adj FTE		247
* these figures exclude PUMET		
** this figure includes interdepartmental data.		

Office of Academic Assessment and Institutional Research

**STUDENT CREDIT HOUR RATIOS
FALL 2006**

COLLEGE/DEPARTMENT	(SCH)	(FTE)		STUDENT CREDIT HRS	
	STUDENT CREDIT HOURS	TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE
APPLIED SCIENCES & TECHNOLOGY					
FAMILY & CONSUMER SCI	7,719	42.50	30.11	182	256
(INDUSTRY &) TECHNOLOGY	3,610	29.00	24.25	124	149
NURSING	5,181	34.33	33.50	151	155
SCHOOL OF PHYSICAL ED	10,701	67.31	44.02	159	243
WELLNESS/GERONTOLOGY	291	17.75	4.25	16	68
MILITARY SCIENCE	282				
*COLLEGE	27,784	190.89	136.12	146	204
ARCHITECTURE & PLANNING					
ARCHITECTURE	4,427	48.93	31.75	90	139
LANDSCAPE ARCH	1,855	17.75	12.79	105	145
URBAN PLANNING	1,315	19.87	9.96	66	132
COLLEGE	7,597	86.55	54.50	88	139
BUSINESS					
ACCOUNTING	4,056	16.50	14.00	246	290
ECONOMICS	5,597	18.65	16.00	300	350
FINANCE/INS/INTBA	4,107	15.50	13.00	265	316
ISOM	5,735	26.00	22.00	221	261
MARKETING & MGMT	8,700	32.05	27.20	271	320
COLLEGE	28,195	108.70	92.20	259	306
COMMUNICATION, INFORMATION, & MEDIA					
CICS	680	14.50	6.00	47	113
COMM STUDIES	8,744	38.17	23.25	229	376
JOURNALISM	4,860	35.08	27.00	139	180
TELECOMMUNICATIONS	4,473	23.75	20.75	188	216
COLLEGE	18,757	111.50	77.00	168	244
FINE ARTS					
ART	7,034	36.51	31.26	193	225
MUSIC	7,448	80.56	58.52	92	127
THEATRE & DANCE	5,177	25.56	23.81	203	217
COLLEGE	19,659	142.63	113.59	138	173

**STUDENT CREDIT HOUR RATIOS
FALL 2006**

COLLEGE/DEPARTMENT	(SCH)	(FTE)		STUDENT CREDIT HRS	
	STUDENT CREDIT HOURS	TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE
SCIENCES & HUMANITIES					
ANTHROPOLOGY	4,737	21.04	17.29	225	274
BIOLOGY	6,874	41.33	24.66	166	279
CHEMISTRY	6,408	24.78	18.28	259	351
COMPUTER SCIENCE	3,260	25.00	15.75	130	207
CRIMINAL JUSTICE	4,770	18.50	14.25	258	335
ENGLISH	18,456	115.76	89.51	159	206
GEOGRAPHY	5,079	20.75	16.25	245	313
GEOLOGY	1,676	9.75	6.75	172	248
HISTORY	14,147	45.06	38.55	314	367
MATHEMATICS	14,520	58.53	43.78	248	332
MOD LANG & CLASSICS	10,831	40.33	35.33	269	307
NAT RES & ENV MGT	2,293	13.00	9.75	176	235
PHILOSOPHY	5,145	18.86	17.61	273	292
PHYSICS	5,196	24.83	15.58	209	333
PHYSIOLOGY & HS	9,721	27.90	22.57	348	431
POLITICAL SCIENCE	4,407	22.57	19.57	195	225
PSYCHOLOGICAL SCIENCE	11,303	38.47	25.75	294	439
SOCIAL WORK	1,437	8.75	8.20	164	175
SOCIOLOGY	6,460	20.00	17.25	323	374
SPEECH PATH & AUD	2,536	23.42	16.83	108	151
WOMEN'S STUDIES	625	3.52	3.52	178	178
COLLEGE	139,881	622.14	477.04	225	293
TEACHERS COLLEGE					
COUNSELING PSYCH	3,564	33.25	16.75	107	213
ED LEADERSHIP	1,183	10.00	6.75	118	175
ED PSYCH	4,589	43.00	22.29	107	206
ELEMENTARY ED	6,394	44.52	36.02	144	178
EDUCATIONAL STUDIES	5,473	37.88	31.88	144	172
SPECIAL ED	2,816	22.64	16.56	124	170
COLLEGE	24,019	191.28	130.24	126	184
INTERDEPARTMENTAL	1,439				
UNIVERSITY TOTAL	267,331	1,453.69	1,080.69	184	247

*College Total includes Military Science but excludes PUMET.

SOURCE: STUDENT CREDIT HOURS (on and off campus) FALL 2006; AAIR.
FTE BY POSITION STATUS AND FUNCTION FALL 2006; AAIR.

**STUDENT CREDIT HOUR RATIOS
FALL 06 and 05
COMPARISON**

COLLEGE/DEPARTMENT		(SCH) STUDENT CREDIT HOURS	(FTE)		STUDENT CREDIT HOURS	
			TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE
APPLIED SCIENCES & TECH						
FAMILY & CONS SCIENCES	Fall 06	7,719	42.50	30.11	182	256
	Fall 05	7,846	41.33	29.58	190	265
	06-05	-127	1.17	0.53	-8	-9
(INDUSTRY) & TECHNOLOGY	Fall 06	3,610	29.00	24.25	124	149
	Fall 05	3,939	27.75	22.50	142	175
	06-05	-329	1.25	1.75	-17	-26
NURSING	Fall 06	5,181	34.33	33.50	151	155
	Fall 05	4,566	33.43	32.39	137	141
	06-05	615	0.90	1.11	14	14
PHYSICAL EDUCATION	Fall 06	10,701	67.31	44.02	159	243
	Fall 05	9,717	65.22	43.20	149	225
	06-05	984	2.09	0.81	10	18
INST FOR WELNS/GERON	Fall 06	291	17.75	4.25	16	68
	Fall 05	285	17.50	5.00	16	57
	06-05	6	0.25	-0.75	0	11
MILITARY SCIENCE	Fall 06	282				
	Fall 05	287				
	06-05	-5				
*COLLEGE	Fall 06	27,784	190.89	136.12	146	204
	Fall 05	26,640	185.24	132.68	144	201
	06-05	1,144	5.65	3.44	2	3

**STUDENT CREDIT HOUR RATIOS
FALL 06 and 05
COMPARISON**

COLLEGE/DEPARTMENT		(SCH) STUDENT CREDIT HOURS	(FTE)		STUDENT CREDIT HOURS	
			TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE
ARCHITECTURE & PLANNING						
ARCHITECTURE	Fall 06	4,427	48.93	31.75	90	139
	Fall 05	4,615	44.33	32.00	104	144
	06-05	-188	4.60	-0.25	-14	-5
LANDSCAPE ARCH	Fall 06	1,855	17.75	12.79	105	145
	Fall 05	1,972	18.58	14.13	106	140
	06-05	-117	-0.83	-1.34	-1	5
URBAN PLANNING	Fall 06	1,315	19.87	9.96	66	132
	Fall 05	1,181	15.90	9.25	74	128
	06-05	134	3.97	0.71	-8	4
COLLEGE	Fall 06	7,597	86.55	54.50	88	139
	Fall 05	7,768	78.81	55.38	99	140
	06-05	-171	7.74	-0.88	-11	-1

**STUDENT CREDIT HOUR RATIOS
FALL 06 and 05
COMPARISON**

COLLEGE/DEPARTMENT		(SCH) STUDENT CREDIT HOURS	(FTE)		STUDENT CREDIT HOURS		
			TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE	
BUSINESS							
ACCOUNTING	Fall 06	4,056	16.50	14.00	246	290	
	Fall 05	4,014	16.75	14.00	240	287	
	06-05	42	-0.25	0.00	6	3	
ECONOMICS	Fall 06	5,597	18.65	16.00	300	350	
	Fall 05	6,304	18.65	16.00	338	394	
	06-05	-707	0.00	0.00	-38	-44	
FINANCE & INSURANCE	Fall 06	4,107	15.50	13.00	265	316	
	Fall 05	4,563	15.00	11.50	304	397	
	06-05	-456	0.50	1.50	-39	-81	
INFO SYSTEMS & OPER MGMT	Fall 06	5,735	26.00	22.00	221	261	
	Fall 05	6,235	26.25	21.75	238	287	
	06-05	-500	-0.25	0.25	-17	-26	
MARKETING & MANAGEMENT	Fall 06	8,700	32.05	27.20	271	320	
	Fall 05	8,586	29.00	25.45	296	337	
	06-05	114	3.05	1.75	-25	-17	
COLLEGE		Fall 06	28,195	108.70	92.20	259	306
		Fall 05	29,702	105.65	88.70	281	335
		06-05	-1,507	3.05	3.50	-22	-29

**STUDENT CREDIT HOUR RATIOS
FALL 06 and 05
COMPARISON**

COLLEGE/DEPARTMENT		(SCH) STUDENT CREDIT HOURS	(FTE)		STUDENT CREDIT HOURS	
			TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE
COMMUNICATION, INFORMATION AND MEDIA						
CICS	Fall 06	680	14.50	6.00	47	113
	Fall 05	545	14.00	6.00	39	91
	06-05	135	0.50	0.00	8	22
COMM STUDIES	Fall 06	8,744	38.17	23.25	229	376
	Fall 05	7,927	31.48	19.29	252	411
	06-05	817	6.69	3.96	-22	-35
JOURNALISM	Fall 06	4,860	35.08	27.00	139	180
	Fall 05	5,224	32.60	28.01	160	187
	06-05	-364	2.48	-1.01	-22	-7
TELECOMMUNICATIONS	Fall 06	4,473	23.75	20.75	188	216
	Fall 05	4,668	23.75	21.25	197	220
	06-05	-195	0.00	-0.50	-9	-4
COLLEGE	Fall 06	18,757	111.50	77.00	168	244
	Fall 05	18,364	101.83	74.55	180	246
	06-05	393	9.67	2.45	-12	-2

**STUDENT CREDIT HOUR RATIOS
FALL 06 and 05
COMPARISON**

COLLEGE/DEPARTMENT		(SCH) STUDENT CREDIT HOURS	(FTE)		STUDENT CREDIT HOURS		
			TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE	
FINE ARTS							
ART	Fall 06	7,034	36.51	31.26	193	225	
	Fall 05	7,451	32.83	29.92	227	249	
	06-05	-417	3.68	1.34	-34	-24	
SCHOOL OF MUSIC	Fall 06	7,448	80.56	58.52	92	127	
	Fall 05	7,377	80.10	56.60	92	130	
	06-05	71	0.46	1.92	0	-3	
THEATRE & DANCE	Fall 06	5,177	25.56	23.81	203	217	
	Fall 05	4,705	23.75	22.50	198	209	
	06-05	472	1.81	1.31	5	8	
COLLEGE		Fall 06	19,659	142.63	113.59	138	173
		Fall 05	19,533	136.69	109.02	143	179
		06-05	126	5.94	4.57	-5	-6

**STUDENT CREDIT HOUR RATIOS
FALL 06 and 05
COMPARISON**

COLLEGE/DEPARTMENT		(SCH) STUDENT CREDIT HOURS	(FTE)		STUDENT CREDIT HOURS	
			TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE
SCIENCES & HUMANITIES						
ANTHROPOLOGY	Fall 06	4,737	21.04	17.29	225	274
	Fall 05	4,625	18.02	14.51	257	319
	06-05	112	3.02	2.78	-32	-45
BIOLOGY	Fall 06	6,874	41.33	24.66	166	279
	Fall 05	7,087	45.08	25.13	157	282
	06-05	-213	-3.75	-0.47	9	-3
CHEMISTRY	Fall 06	6,408	24.78	18.28	259	351
	Fall 05	6,343	22.87	16.62	277	382
	06-05	65	1.91	1.66	-18	-31
COMPUTER SCIENCE	Fall 06	3,260	25.00	15.75	130	207
	Fall 05	3,474	25.28	17.03	137	204
	06-05	-214	-0.28	-1.28	-7	3
CRIMINAL JUSTICE	Fall 06	4,770	18.50	14.25	258	335
	Fall 05	4,812	16.75	14.00	287	344
	06-05	-42	1.75	0.25	-29	-9
ENGLISH	Fall 06	18,456	115.76	89.51	159	206
	Fall 05	18,306	111.00	85.63	165	214
	06-05	150	4.76	3.88	-6	-8
GEOGRAPHY	Fall 06	5,079	20.75	16.25	245	313
	Fall 05	5,073	21.00	17.75	242	286
	06-05	6	-0.25	-1.50	3	27
GEOLOGY	Fall 06	1,676	9.75	6.75	172	248
	Fall 05	1,761	9.58	6.08	184	290
	06-05	-85	0.17	0.67	-12	-42
HISTORY	Fall 06	14,147	45.06	38.55	314	367
	Fall 05	15,173	44.54	39.28	341	386
	06-05	-1,026	0.52	-0.73	-27	-19
MATHEMATICS	Fall 06	14,520	58.53	43.78	248	332
	Fall 05	14,700	55.75	43.39	264	339
	06-05	-180	2.78	0.39	-16	-7
MOD LANG & CLASSICS	Fall 06	10,831	40.33	35.33	269	307
	Fall 05	10,753	41.40	36.17	260	297
	06-05	78	-1.07	-0.84	9	10

**STUDENT CREDIT HOUR RATIOS
FALL 06 and 05
COMPARISON**

COLLEGE/DEPARTMENT		(SCH) STUDENT CREDIT HOURS	(FTE)		STUDENT CREDIT HOURS	
			TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE
NAT RES & ENVIR MGT	Fall 06	2,293	13.00	9.75	176	235
	Fall 05	2,339	12.75	8.97	183	261
	06-05	-46	0.25	0.78	-7	-26
PHILOSOPHY	Fall 06	5,145	18.86	17.61	273	292
	Fall 05	5,183	19.00	17.25	273	300
	06-05	-38	-0.14	0.36	0	-8
PHYSICS & ASTRONOMY	Fall 06	5,196	24.83	15.58	209	333
	Fall 05	5,788	23.25	15.16	249	382
	06-05	-592	1.58	0.42	-40	-49
PHYSIOLOGY & HS	Fall 06	9,721	27.90	22.57	348	431
	Fall 05	9,561	27.71	22.05	345	434
	06-05	160	0.19	0.52	3	-3
POLITICAL SCIENCE	Fall 06	4,407	22.57	19.57	195	225
	Fall 05	5,013	21.24	17.49	236	287
	06-05	-606	1.33	2.08	-41	-62
PSYCH SCIENCE	Fall 06	11,303	38.47	25.75	294	439
	Fall 05	11,961	36.73	25.95	326	461
	06-05	-658	1.74	-0.20	-32	-22
SOCIAL WORK	Fall 06	1,437	8.75	8.20	164	175
	Fall 05	1,386	8.50	8.30	163	167
	06-05	51	0.25	-0.10	1	8
SOCIOLOGY	Fall 06	6,460	20.00	17.25	323	374
	Fall 05	5,592	19.50	15.50	287	361
	06-05	868	0.50	1.75	36	13
SPEECH PATH & AUD	Fall 06	2,536	23.42	16.83	108	151
	Fall 05	2,474	24.42	16.09	101	154
	06-05	62	-1.00	0.74	7	-3
WOMENS STUDIES	Fall 06	625	3.52	3.52	178	178
	Fall 05	792	3.74	3.74	212	212
	06-05	-167	-0.22	-0.22	-34	-34
COLLEGE	Fall 06	139,881	622.14	477.04	225	293
	Fall 05	142,196	608.09	466.08	234	305
	06-05	-2,315	14.05	10.96	-9	-12

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COLLEGE/DEPARTMENT		(SCH) STUDENT CREDIT HOURS	(FTE)		STUDENT CREDIT HOURS	
			TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE
TEACHERS COLLEGE						
COUNSELING PSYCH	Fall 06	3,564	33.25	16.75	107	213
	Fall 05	3,595	32.08	17.83	112	202
	06-05	-31	1.17	-1.08	-5	11
ED LEADERSHIP	Fall 06	1,183	10.00	6.75	118	175
	Fall 05	1,230	9.25	6.25	133	197
	06-05	-47	0.75	0.50	-15	-22
ED PSYCHOLOGY	Fall 06	4,589	43.00	22.29	107	206
	Fall 05	5,365	46.75	26.16	115	205
	06-05	-776	-3.75	-3.88	-8	1
ELEMENTARY ED	Fall 06	6,394	44.52	36.02	144	178
	Fall 05	6,140	42.38	35.63	145	172
	06-05	254	2.14	0.39	-1	6
EDUCATIONAL STUDIES	Fall 06	5,473	37.88	31.88	144	172
	Fall 05	6,254	42.64	35.98	147	174
	06-05	-781	-4.76	-4.10	-2	-2
SPECIAL ED	Fall 06	2,816	22.64	16.56	124	170
	Fall 05	3,175	23.42	18.67	136	170
	06-05	-359	-0.78	-2.12	-11	0
COLLEGE	Fall 06	24,019	191.28	130.24	126	184
	Fall 05	25,759	196.51	140.51	131	183
	06-05	-1,740	-5.23	-10.27	-5	1

**STUDENT CREDIT HOUR RATIOS
FALL 06 and 05
COMPARISON**

COLLEGE/DEPARTMENT		(SCH) STUDENT CREDIT HOURS	(FTE)		STUDENT CREDIT HOURS	
			TOTAL ALL FTE	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE
INTERDEPARTMENTAL	Fall 06	1,439				
	Fall 05	1,148				
	06-05	291				
UNIVERSITY TOTAL **	Fall 06	267,331	1,453.69	1,080.69	184	247
	Fall 05	271,110	1,412.82	1,066.92	192	254
	06-05	-3,779	40.87	13.77	-8	-7

* College Total includes Military Science but excludes PUMET.

**University Total includes Interdepartmental data.

SOURCE: STUDENT CREDIT HOURS (on and off campus) FALL 2006 and 05; AAIR.
FTE BY POSITION STATUS AND FUNCTION FALL 2006 and 05; AAIR.

**COMPARISON OF STUDENT CREDIT HOUR RATIOS
FALL 06 and 05**

COLLEGE/UNIVERSITY		(SCH)	(FTE)		STUDENT CREDIT HRS	
		STUDENT CREDIT HOURS ^	TOTAL ALL FTE #	ADJUSTED FTE	per TOTAL FTE	per ADJUSTED FTE
APPLIED SCIENCES & TECH	Fall 06	27,784	190.89	136.12	146	204
	Fall 05	26,640	185.24	132.68	144	201
	06-05	1,144	5.65	3.44	2	3
ARCHITECTURE & PLANNING	Fall 06	7,597	86.55	54.50	88	139
	Fall 05	7,768	78.81	55.38	99	140
	06-05	-171	7.74	-0.88	-11	-1
BUSINESS	Fall 06	28,195	108.70	92.20	259	306
	Fall 05	29,702	105.65	88.70	281	335
	06-05	-1,507	3.05	3.50	-22	-29
COMMUNICATION, INFORMATION AND MEDIA	Fall 06	18,757	111.50	77.00	168	244
	Fall 05	18,364	101.83	74.56	180	246
	06-05	393	9.67	2.44	-12	-2
FINE ARTS	Fall 06	19,659	142.63	113.59	138	173
	Fall 05	19,533	136.69	109.02	143	179
	06-05	126	5.94	4.57	-5	-6
SCIENCES & HUMANITIES	Fall 06	139,881	622.14	477.04	225	293
	Fall 05	142,196	608.09	466.08	234	305
	06-05	-2,315	14.05	10.96	-9	-12
TEACHERS COLLEGE	Fall 06	24,019	191.28	130.24	126	184
	Fall 05	25,759	196.51	140.51	131	183
	06-05	-1,740	-5.23	-10.27	-5	1
UNIVERSITY TOTAL*	Fall 06	267,331	1,453.69	1,080.69	184	247
	Fall 05	271,110	1,412.82	1,066.92	192	254
	06-05	-3,779	40.87	13.77	-8	-7

^ includes on and off campus

includes graduate assistant FTEs

* includes interdepartmental data

SOURCE: STUDENT CREDIT HOURS (on and off campus) FALL 2006 and 05; AAIR.
FTE BY POSITION STATUS AND FUNCTION FALL 2006 and 05; AAIR.