

Faculty FTE Distribution by Position Status and Function

Dept of Architecture

(Spring 2012)

140400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	12.000		3.333	1.000			2.500	0.250		1.500	0.917	21.500	52.58%
Contract Full-time	4.750		0.750				0.500					6.000	14.67%
Contract Part-time	2.000			0.018								2.018	4.93%
GA & DF		8.000	4.500									12.500	30.57%
Loan From (+)	1.500											1.500	3.67%
Loan To (-)	-2.625											-2.625	-6.42%
<i>NET FTE</i>	17.625	8.000	8.583	1.018			3.000	0.250		1.500	0.917	40.893	100.00%
<i>Percent</i>	43.10%	19.56%	20.99%	2.49%			7.34%	0.61%		3.67%	2.24%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Landscape Architecture

(Spring 2012)

140700

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.000		2.000				2.083			1.000		13.083	65.55%
Contract Full-time	2.750											2.750	13.78%
Contract Part-time	1.000											1.000	5.01%
GA & DF		2.000	2.750	0.250				0.500				5.500	27.56%
Loan From (+)	0.125											0.125	0.63%
Loan To (-)	-2.500											-2.500	-12.53%
<i>NET FTE</i>	9.375	2.000	4.750	0.250			2.083	0.500		1.000		19.958	100.00%
<i>Percent</i>	46.97%	10.02%	23.80%	1.25%			10.44%	2.51%		5.01%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular							0.333					0.333
Total							0.333					0.333

Faculty FTE Distribution by Position Status and Function

Dept of Urban Planning

(Spring 2012)

141000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.001	0.000	0.749				1.000	0.500	0.250		0.250	7.750	59.50%
Contract Full-time	2.000											2.000	15.36%
Contract Part-time	0.250		0.500									0.750	5.76%
GA & DF		3.025					1.000					4.025	30.90%
Loan To (-)	-2.000											-2.000	-15.36%
<i>NET FTE</i>	5.251	3.025	1.249				2.000	0.500	0.250		0.250	12.525	96.16%
<i>Percent</i>	41.92%	24.15%	9.97%				15.97%	3.99%	2.00%		2.00%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Accounting

(Spring 2012)

143300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.500	0.250	2.640	0.110			0.250				0.250	9.000	54.55%
Contract Full-time	5.000											5.000	30.30%
Contract Part-time	0.250											0.250	1.52%
GA & DF		2.500										2.500	15.15%
Loan To (-)	-0.250											-0.250	-1.52%
<i>NET FTE</i>	10.500	2.750	2.640	0.110			0.250				0.250	16.500	100.00%
<i>Percent</i>	63.64%	16.67%	16.00%	0.67%			1.52%				1.52%	100.00%	

Faculty FTE Distribution by Position Status and Function
Dept of Info Systems & Oper Mgmt
(Spring 2012)

144200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.500	0.750	3.000				0.250			0.250		14.750	74.68%
Contract Full-time	2.500											2.500	12.66%
GA & DF		3.000										3.000	15.19%
Loan To (-)	-0.500											-0.500	-2.53%
NET FTE	12.500	3.750	3.000				0.250			0.250		19.750	100.00%
Percent	63.29%	18.99%	15.19%				1.27%			1.27%		100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.500											0.500
Total	0.500											0.500

Faculty FTE Distribution by Position Status and Function

Dept of Economics

(Spring 2012)

144500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.000		3.250				0.750	0.000	0.000		0.000	13.000	69.34%
Contract Full-time	1.250						0.000					1.250	6.67%
Contract Part-time	1.500											1.500	8.00%
GA & DF		3.000										3.000	16.00%
Loan To (-)	-0.003											-0.003	-0.02%
<i>NET FTE</i>	11.747	3.000	3.250				0.750	0.000	0.000		0.000	18.747	100.00%
<i>Percent</i>	62.66%	16.00%	17.34%				4.00%	0.00%	0.00%		0.00%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Finance

(Spring 2012)

144800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	7.500		2.750				0.250			1.000	0.250	11.750	70.51%
Contract Full-time	0.664											0.664	3.98%
Contract Part-time	0.750											0.750	4.50%
GA & DF		2.500										2.500	15.00%
Loan From (+)	1.000											1.000	6.00%
NET FTE	9.914	2.500	2.750				0.250			1.000	0.250	16.664	100.00%
Percent	59.49%	15.00%	16.50%				1.50%			6.00%	1.50%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.664											0.664
Total	0.664											0.664

Faculty FTE Distribution by Position Status and Function

Dept of Marketing & Management

(Spring 2012)

145400

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	12.000		4.300	0.200			0.750	0.500			0.250	18.000	67.04%
Contract Full-time	4.250										0.250	4.500	16.76%
Contract Part-time	1.500			0.100								1.600	5.96%
GA & DF		2.000										2.000	7.45%
Loan From (+)	1.000											1.000	3.72%
Loan To (-)	-0.250											-0.250	-0.93%
NET FTE	18.500	2.000	4.300	0.300			0.750	0.500			0.500	26.850	100.00%
Percent	68.90%	7.45%	16.01%	1.12%			2.79%	1.86%			1.86%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.500											0.500
Total	0.500											0.500

Faculty FTE Distribution by Position Status and Function
Center for Info & Communication Sciences
(Spring 2012)

147200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	1.792	1.950	1.233	0.250	0.150		0.625	0.250	0.050		0.700	7.000	39.72%
Contract Part-time	0.250											0.250	1.42%
GA & DF		10.000										10.000	56.74%
Loan From (+)	0.375											0.375	2.13%
<i>NET FTE</i>	2.417	11.950	1.233	0.250	0.150		0.625	0.250	0.050		0.700	17.625	100.00%
<i>Percent</i>	13.71%	67.80%	7.00%	1.42%	0.85%		3.55%	1.42%	0.28%		3.97%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Journalism

(Spring 2012)

147400

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.168	1.250	2.999				0.500	0.250			0.333	14.500	42.37%
Contract Full-time	9.333	1.750	0.333								0.250	11.666	34.09%
Contract Part-time	1.541											1.541	4.50%
GA & DF	0.250		4.250									4.500	13.15%
Loan From (+)	2.764											2.764	8.08%
Loan To (-)	-0.750											-0.750	-2.19%
NET FTE	22.306	3.000	7.582				0.500	0.250			0.583	34.221	100.00%
Percent	65.18%	8.77%	22.16%				1.46%	0.73%			1.70%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Contract Full-time	0.417										0.250	0.667
Total	0.667										0.250	0.917

Faculty FTE Distribution by Position Status and Function

Dept of Communication Studies

(Spring 2012)

147600

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.750		2.000				1.250					8.000	25.23%
Contract Full-time	8.250						1.250					9.500	29.97%
Contract Part-time	0.500											0.500	1.58%
GA & DF	10.990	1.006					1.996					13.992	44.13%
Loan From (+)	0.250											0.250	0.79%
Loan To (-)	-0.539											-0.539	-1.70%
<i>NET FTE</i>	24.201	1.006	2.000				4.496					31.703	100.00%
<i>Percent</i>	76.34%	3.17%	6.31%				14.18%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
<i>Contract Full-time</i>	1.250											1.250
<i>Total</i>	1.250											1.250

Faculty FTE Distribution by Position Status and Function

Dept of Telecommunications

(Spring 2012)

147800

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.316		3.184				0.500					13.000	46.42%
Contract Full-time	9.934		0.394				0.922					11.250	40.17%
Contract Part-time	1.500											1.500	5.36%
GA & DF	1.165	4.085										5.250	18.75%
Loan From (+)	0.770											0.770	2.75%
Loan To (-)	-3.764											-3.764	-13.44%
<i>NET FTE</i>	18.921	4.085	3.578				1.422					28.006	100.00%
<i>Percent</i>	67.56%	14.59%	12.78%				5.08%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
<i>Contract Full-time</i>	0.250											0.250
<i>Loan From (+)</i>	0.250											0.250
<i>Total</i>	0.500											0.500

Faculty FTE Distribution by Position Status and Function
Dept of Family & Consumer Sciences
(Spring 2012)

151000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.167	1.250	4.250				0.750					15.417	38.80%
Contract Full-time	13.564	2.333										15.897	40.01%
Contract Part-time	2.417											2.417	6.08%
GA & DF	0.500		5.500									6.000	15.10%
NET FTE	25.648	3.583	9.750				0.750					39.731	100.00%
Percent	64.55%	9.02%	24.54%				1.89%					100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.917											0.917
Contract Full-time	2.582	0.583										3.165
Total	3.499	0.583										4.082

Faculty FTE Distribution by Position Status and Function

Dept of Technology

(Spring 2012)

151300

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	11.000		2.000	0.500			1.000			1.000	1.250	16.750	54.92%
Contract Full-time	5.250										0.500	5.750	18.85%
Contract Part-time	3.000											3.000	9.84%
GA & DF	0.250	4.750										5.000	16.39%
NET FTE	19.500	4.750	2.000	0.500			1.000			1.000	1.750	30.500	100.00%
Percent	63.93%	15.57%	6.56%	1.64%			3.28%			3.28%	5.74%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.750											0.750
Contract Full-time	0.750											0.750
Contract Part-time	0.250											0.250
Total	1.750											1.750

Faculty FTE Distribution by Position Status and Function

Department of Military Science

(Spring 2012)

151800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	3.000											3.000	100.00%
<i>NET FTE</i>	3.000											3.000	100.00%
<i>Percent</i>	100.00%											100.00%	

Faculty FTE Distribution by Position Status and Function

School of Nursing

(Spring 2012)

152800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.874	0.084	0.708				2.417					12.083	22.48%
Contract Full-time	26.416	0.332					0.250					26.998	50.23%
Contract Part-time	11.166											11.166	20.78%
GA & DF			3.500									3.500	6.51%
NET FTE	46.456	0.416	4.208				2.667					53.747	100.00%
Percent	86.43%	0.77%	7.83%				4.96%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.083											0.083
Contract Full-time	2.083						0.250					2.333
Contract Part-time	0.500											0.500
Total	2.666						0.250					2.916

Faculty FTE Distribution by Position Status and Function

School of Physical Education

(Spring 2012)

153100

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.083		6.834	1.130			4.033		0.500			21.580	33.19%
Contract Full-time	15.548						1.333					16.881	25.96%
Contract Part-time	5.189	0.250	0.050	1.100			0.417					7.006	10.77%
GA & DF	2.974		13.609	3.500								20.083	30.88%
Loan From (+)	0.062											0.062	0.10%
Loan To (-)	-0.584											-0.584	-0.90%
NET FTE	32.272	0.250	20.493	5.730			5.783		0.500			65.028	100.00%
Percent	49.63%	0.38%	31.51%	8.81%			8.89%		0.77%			100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.824											0.824
Contract Full-time	3.112											3.112
Contract Part-time	0.108											0.108
Total	4.044											4.044

Faculty FTE Distribution by Position Status and Function
Institute for Wellness/Gerontology
(Spring 2012)

130400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	0.504		0.250				0.246					1.000	11.76%
GA & DF			6.500	0.500								7.000	82.34%
Loan From (+)	0.251											0.251	2.95%
<i>NET FTE</i>	0.755		6.750	0.500			0.246					8.251	97.06%
<i>Percent</i>	9.15%		81.81%	6.06%			2.98%					100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Art

(Spring 2012)

155600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	21.000						2.000		0.000	1.000		24.000	64.56%
Contract Full-time	5.000			0.500			0.500					6.000	16.14%
Contract Part-time	3.500											3.500	9.41%
GA & DF	0.250	3.250										3.500	9.41%
Loan From (+)	0.185											0.185	0.50%
Loan To (-)	-0.010											-0.010	-0.03%
NET FTE	29.925	3.250		0.500			2.500		0.000	1.000		37.175	100.00%
Percent	80.50%	8.74%		1.34%			6.72%		0.00%	2.69%		100.00%	

Faculty FTE Distribution by Position Status and Function

School of Music

(Spring 2012)

156000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	38.812	0.169	4.853				2.166			1.000		47.000	56.93%
Contract Full-time	6.495		0.505									7.000	8.48%
Contract Part-time	5.750											5.750	6.97%
GA & DF	7.666	15.500										23.166	28.06%
Loan From (+)	0.065											0.065	0.08%
Loan To (-)	-0.429											-0.429	-0.52%
NET FTE	58.359	15.669	5.358				2.166			1.000		82.552	100.00%
Percent	70.69%	18.98%	6.49%				2.62%			1.21%		100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Theatre & Dance

(Spring 2012)

156600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	14.416	0.917		1.000			0.000				1.500	17.833	46.12%
Contract Full-time	6.668	0.750					0.250				0.500	8.168	21.12%
Contract Part-time	9.918	1.750					0.000				1.000	12.668	32.76%
<i>NET FTE</i>	31.002	3.417		1.000			0.250				3.000	38.669	100.00%
<i>Percent</i>	80.17%	8.84%		2.59%			0.65%				7.76%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	2.125											2.125
Contract Full-time	1.459											1.459
Contract Part-time	0.250											0.250
Total	3.834											3.834

Faculty FTE Distribution by Position Status and Function

Women's Studies

(Spring 2012)

160130

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	0.250											0.250	48.08%
GA & DF	0.250											0.250	48.08%
Loan From (+)	0.020											0.020	3.85%
<i>NET FTE</i>	0.520											0.520	100.00%
<i>Percent</i>	100.00%											100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Anthropology

(Spring 2012)

160300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.024		1.305	0.916			1.030	0.225	0.250	1.000	0.250	9.000	47.65%
Contract Full-time	0.960		0.000					0.040				1.000	5.29%
Contract Part-time	3.494						1.933					5.427	28.74%
GA & DF		1.750	1.750									3.500	18.53%
Loan From (+)	0.309											0.309	1.64%
Loan To (-)	-0.350											-0.350	-1.85%
<i>NET FTE</i>	8.437	1.750	3.055	0.916			2.963	0.265	0.250	1.000	0.250	18.886	100.00%
<i>Percent</i>	44.67%	9.27%	16.18%	4.85%			15.69%	1.40%	1.32%	5.29%	1.32%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Biology

(Spring 2012)

160600

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	15.938		4.822				1.407	0.500				22.667	50.28%
Contract Full-time	3.334						0.083					3.417	7.58%
GA & DF	1.580	14.420	1.000									17.000	37.71%
Loan From (+)	2.072											2.072	4.60%
Loan To (-)	-0.075											-0.075	-0.17%
NET FTE	22.849	14.420	5.822				1.490	0.500				45.081	100.00%
Percent	50.68%	31.99%	12.91%				3.31%	1.11%				100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.832		0.109									0.941
Contract Full-time	0.415											0.415
Total	1.247		0.109									1.356

Faculty FTE Distribution by Position Status and Function

Dept of Chemistry

(Spring 2012)

160900

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.855		3.695				1.100			0.250		13.900	45.96%
Contract Full-time	7.750			0.250								8.000	26.45%
Contract Part-time	0.833											0.833	2.75%
GA & DF		7.000										7.000	23.15%
Loan From (+)	0.583											0.583	1.93%
Loan To (-)	-0.075											-0.075	-0.25%
<i>NET FTE</i>	17.946	7.000	3.695	0.250			1.100			0.250		30.241	100.00%
<i>Percent</i>	59.34%	23.15%	12.22%	0.83%			3.64%			0.83%		100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Computer Science

(Spring 2012)

161200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.766		1.650	1.500			1.000	0.250				10.166	52.13%
Contract Full-time	2.956	0.042	0.250								0.250	3.498	17.94%
GA & DF	0.500	3.000	1.750	0.250								5.500	28.20%
Loan From (+)	0.583											0.583	2.99%
Loan To (-)	-0.245											-0.245	-1.26%
<i>NET FTE</i>	9.560	3.042	3.650	1.750			1.000	0.250			0.250	19.502	100.00%
<i>Percent</i>	49.02%	15.60%	18.72%	8.97%			5.13%	1.28%			1.28%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.166											0.166
Total	0.166											0.166

Faculty FTE Distribution by Position Status and Function
Dept of Criminal Justice and Criminology
(Spring 2012)

161500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.253		1.747				0.500					8.500	61.82%
Contract Full-time	3.500											3.500	25.45%
Contract Part-time	0.250											0.250	1.82%
GA & DF		1.500										1.500	10.91%
NET FTE	10.003	1.500	1.747				0.500					13.750	100.00%
Percent	72.75%	10.91%	12.71%				3.64%					100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.028											1.028
Contract Full-time	0.500											0.500
Total	1.528											1.528

Faculty FTE Distribution by Position Status and Function

Dept of English

(Spring 2012)

161800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	18.191		6.159	0.250			2.400			1.000		28.000	27.23%
Contract Full-time	21.421			0.250			0.750			1.328		23.749	23.10%
Contract Part-time	11.251											11.251	10.94%
GA & DF	14.250	1.250	1.500									17.000	16.53%
Loan From (+)	21.932											21.932	21.33%
Loan To (-)	-0.374											-0.374	-0.36%
NET FTE	86.671	1.250	7.659	0.500			3.150			1.328	1.000	101.558	98.77%
Percent	85.34%	1.23%	7.54%	0.49%			3.10%			1.31%	0.98%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.083											0.083
Total	0.083											0.083

Faculty FTE Distribution by Position Status and Function

Intensive English Institute

(Spring 2012)

161820

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Full-time	20.375	1.625	0.000				1.000					23.000	253.22%
Contract Part-time	0.042							0.958				1.000	11.01%
GA & DF	1.000	5.500										6.500	71.56%
Loan To (-)	-21.417											-21.417	-235.79%
<i>NET FTE</i>	0.000	7.125	0.000				1.000	0.958				9.083	100.00%
<i>Percent</i>	0.00%	78.44%	0.00%				11.01%	10.55%				100.00%	

Faculty FTE Distribution by Position Status and Function
Dept of Modern Languages and Classics
(Spring 2012)

162100

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	13.902		3.516				0.750			1.000		19.168	44.59%
Contract Full-time	10.916											10.916	25.39%
Contract Part-time	6.749											6.749	15.70%
GA & DF	1.249	2.251										3.500	8.14%
Loan From (+)	2.757											2.757	6.41%
Loan To (-)	-0.100											-0.100	-0.23%
NET FTE	35.473	2.251	3.516				0.750			1.000		42.990	100.00%
Percent	82.51%	5.24%	8.18%				1.74%			2.33%		100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.500											0.500
Contract Full-time	1.166											1.166
Contract Part-time	0.333											0.333
Total	1.999											1.999

Faculty FTE Distribution by Position Status and Function

Dept of Psychological Science

(Spring 2012)

162400

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	11.438		2.562				1.000		0.750		0.250	16.000	51.29%
Contract Full-time	5.500											5.500	17.63%
Contract Part-time	0.749											0.749	2.40%
GA & DF			8.000									8.000	25.65%
Loan From (+)	1.270											1.270	4.07%
Loan To (-)	-0.325											-0.325	-1.04%
<i>NET FTE</i>	18.632		10.562				1.000		0.750		0.250	31.194	100.00%
<i>Percent</i>	59.73%		33.86%				3.21%		2.40%		0.80%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
<i>Contract Full-time</i>	1.250											1.250
<i>Total</i>	1.250											1.250

Faculty FTE Distribution by Position Status and Function

Dept of Geography

(Spring 2012)

162700

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.499		1.751	0.250			0.750					11.250	70.04%
Contract Full-time	1.000									0.000		1.000	6.23%
Contract Part-time	1.250											1.250	7.78%
GA & DF	0.000	2.500										2.500	15.56%
Loan From (+)	0.062											0.062	0.39%
NET FTE	10.811	2.500	1.751	0.250			0.750			0.000		16.062	100.00%
Percent	67.31%	15.56%	10.90%	1.56%			4.67%			0.00%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular							0.250					0.250
Total							0.250					0.250

Faculty FTE Distribution by Position Status and Function

Dept of Geology

(Spring 2012)

162800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	3.670		2.163				0.750					6.583	59.40%
Contract Part-time		0.250					0.250					0.500	4.51%
GA & DF		3.000		1.000								4.000	36.09%
<i>NET FTE</i>	3.670	3.250	2.163	1.000			1.000					11.083	100.00%
<i>Percent</i>	33.11%	29.32%	19.52%	9.02%			9.02%					100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of History

(Spring 2012)

163000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	12.736		3.764				2.500			3.000		22.000	64.91%
Contract Full-time	4.333											4.333	12.78%
Contract Part-time	3.098											3.098	9.14%
GA & DF		2.500	0.500									3.000	8.85%
Loan From (+)	2.243											2.243	6.62%
Loan To (-)	-0.780											-0.780	-2.30%
<i>NET FTE</i>	21.630	2.500	4.264				2.500			3.000		33.894	100.00%
<i>Percent</i>	63.82%	7.38%	12.58%				7.38%			8.85%		100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Mathematical Sciences

(Spring 2012)

163600

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	12.441		5.392	0.250			2.917					21.000	38.90%
Contract Full-time	13.665											13.665	25.32%
Contract Part-time	6.107											6.107	11.31%
GA & DF	1.750	8.250	1.000									11.000	20.38%
Loan From (+)	2.582											2.582	4.78%
Loan To (-)	-0.375											-0.375	-0.69%
<i>NET FTE</i>	36.170	8.250	6.392	0.250			2.917					53.979	100.00%
<i>Percent</i>	67.01%	15.28%	11.84%	0.46%			5.40%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
<i>Contract Full-time</i>	1.499											1.499
<i>Total</i>	1.499											1.499

Faculty FTE Distribution by Position Status and Function

Dept of Natural Resources

(Spring 2012)

163900

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.990	0.000	1.302	0.250			0.500				0.041	8.083	68.28%
Contract Part-time	0.250											0.250	2.11%
GA & DF	0.268	1.445	0.800	0.250	0.237	0.250						3.250	27.45%
Loan From (+)	0.375											0.375	3.17%
Loan To (-)	-0.120											-0.120	-1.01%
<i>NET FTE</i>	6.763	1.445	2.102	0.500	0.237	0.250	0.500				0.041	11.838	100.00%
<i>Percent</i>	57.13%	12.21%	17.76%	4.22%	2.00%	2.11%	4.22%				0.35%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.083											0.083
Total	0.083											0.083

Faculty FTE Distribution by Position Status and Function

Dept of Philosophy

(Spring 2012)

164200

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	5.417	0.250	1.858				0.475					8.000	80.00%
Contract Full-time	1.000											1.000	10.00%
Contract Part-time	1.000											1.000	10.00%
Loan From (+)	0.250											0.250	2.50%
Loan To (-)	-0.250											-0.250	-2.50%
<i>NET FTE</i>	7.417	0.250	1.858				0.475					10.000	100.00%
<i>Percent</i>	74.17%	2.50%	18.58%				4.75%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Loan From (+)	0.250											0.250
Total	0.500											0.500

Faculty FTE Distribution by Position Status and Function

Dept of Physics & Astronomy

(Spring 2012)

164500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.208		2.042		0.500		1.250					12.000	52.42%
Contract Full-time	3.000		1.000									4.000	17.47%
GA & DF	0.500	4.000										4.500	19.66%
Loan From (+)	2.669											2.669	11.66%
Loan To (-)	-0.275											-0.275	-1.20%
NET FTE	14.102	4.000	3.042		0.500		1.250					22.894	100.00%
Percent	61.60%	17.47%	13.29%		2.18%		5.46%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.333											0.333
Total	0.333											0.333

Faculty FTE Distribution by Position Status and Function
Dept of Physiology & Health Sciences
(Spring 2012)

164800

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.911		2.088				0.750			1.000	0.083	10.832	47.25%
Contract Full-time	6.708						0.125				0.750	7.583	33.07%
Contract Part-time	0.012											0.012	0.05%
GA & DF	1.663	2.837										4.500	19.63%
NET FTE	15.294	2.837	2.088				0.875			1.000	0.833	22.927	100.00%
Percent	66.71%	12.37%	9.11%				3.82%			4.36%	3.63%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.736											0.736
Contract Full-time	0.750											0.750
Total	1.486											1.486

Faculty FTE Distribution by Position Status and Function

Dept of Political Science

(Spring 2012)

165100

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	9.613		2.931	0.090	0.250		0.750				1.366	15.000	71.15%
Contract Full-time	1.300						0.250				0.450	2.000	9.49%
Contract Part-time	0.250											0.250	1.19%
GA & DF	0.250	1.250	2.250									3.750	17.79%
Loan From (+)	0.358											0.358	1.70%
Loan To (-)	-0.275											-0.275	-1.30%
<i>NET FTE</i>	11.496	1.250	5.181	0.090	0.250		1.000				1.816	21.083	100.00%
<i>Percent</i>	54.53%	5.93%	24.57%	0.43%	1.19%		4.74%				8.61%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Social Work

(Spring 2012)

165700

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.075	0.290	1.425	0.210			1.650					7.650	71.83%
Contract Full-time	2.000						0.250					2.250	21.13%
Contract Part-time	0.750											0.750	7.04%
NET FTE	6.825	0.290	1.425	0.210			1.900					10.650	100.00%
Percent	64.08%	2.72%	13.38%	1.97%			17.84%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.750											0.750
Contract Full-time	0.250											0.250
Total	1.000											1.000

Faculty FTE Distribution by Position Status and Function

Dept of Sociology

(Spring 2012)

166000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	6.111		1.639				1.250			1.000		10.000	67.11%
Contract Full-time	1.250											1.250	8.39%
Contract Part-time	0.900											0.900	6.04%
GA & DF		2.500										2.500	16.78%
Loan From (+)	0.250											0.250	1.68%
NET FTE	8.511	2.500	1.639				1.250			1.000		14.900	100.00%
Percent	57.12%	16.78%	11.00%				8.39%			6.71%		100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.250											0.250
Total	0.250											0.250

Faculty FTE Distribution by Position Status and Function
Dept of Speech Pathology and Audiology
(Spring 2012)

166300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.506		0.967				0.694					6.167	25.91%
Contract Full-time	8.584	0.166					0.250					9.000	37.81%
Contract Part-time	2.417				0.250							2.667	11.21%
GA & DF		6.000										6.000	25.21%
Loan To (-)	-0.033											-0.033	-0.14%
NET FTE	15.474	6.166	0.967		0.250		0.944					23.801	100.00%
Percent	65.01%	25.91%	4.06%		1.05%		3.97%					100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.167											0.167
Total	0.167											0.167

Faculty FTE Distribution by Position Status and Function

Dept of Counseling Psychology

(Spring 2012)

170700

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.250		3.250				1.750	0.500	0.250			10.000	37.74%
Contract Part-time	1.500											1.500	5.66%
GA & DF	3.250	2.250	4.000		3.750		1.500					14.750	55.66%
Loan From (+)	0.250											0.250	0.94%
<i>NET FTE</i>	9.250	2.250	7.250		3.750		3.250	0.500	0.250			26.500	100.00%
<i>Percent</i>	34.91%	8.49%	27.36%		14.15%		12.26%	1.89%	0.94%			100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Educational Leadership

(Spring 2012)

171000

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	4.250		2.250				1.000					7.500	46.87%
Contract Part-time	5.500											5.500	34.37%
GA & DF		2.500										2.500	15.62%
Loan From (+)	0.500											0.500	3.12%
<i>NET FTE</i>	10.250	2.500	2.250				1.000					16.000	100.00%
<i>Percent</i>	64.06%	15.62%	14.06%				6.25%					100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.500											0.500
Loan From (+)	0.250											0.250
Total	0.750											0.750

Faculty FTE Distribution by Position Status and Function

Dept of Educational Psychology

(Spring 2012)

171300

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.750	1.000	4.400	0.100			1.750				0.750	16.750	37.64%
Contract Full-time	4.750	0.750										5.500	12.36%
Contract Part-time	2.750											2.750	6.18%
GA & DF	1.500		17.250	0.500								19.250	43.26%
Loan From (+)	0.250											0.250	0.56%
NET FTE	18.000	1.750	21.650	0.600			1.750				0.750	44.500	100.00%
Percent	40.45%	3.93%	48.65%	1.35%			3.93%				1.69%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	0.500											0.500
Contract Part-time	0.250											0.250
Loan From (+)	0.250											0.250
Total	1.000											1.000

Faculty FTE Distribution by Position Status and Function

Dept of Elementary Education

(Spring 2012)

171600

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	10.998	0.917	2.920	0.080			1.500			0.000		16.415	38.57%
Contract Full-time	13.582	0.251					0.250				2.750	16.833	39.55%
Contract Part-time	4.248			1.000								5.248	12.33%
GA & DF	0.500	3.750	0.750									5.000	11.75%
Loan From (+)	0.494											0.494	1.16%
Loan To (-)	-1.434											-1.434	-3.37%
<i>NET FTE</i>	28.388	4.918	3.670	1.080			1.750			0.000	2.750	42.556	100.00%
<i>Percent</i>	66.71%	11.56%	8.62%	2.54%			4.11%			0.00%	6.46%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.332	0.083										0.415
Contract Full-time	0.403											0.403
Total	0.735	0.083										0.818

Faculty FTE Distribution by Position Status and Function

Dept of Educational Studies

(Spring 2012)

172500

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	12.500		4.750				1.750					19.000	50.41%
Contract Full-time	5.750						0.250				1.000	7.000	18.57%
Contract Part-time	3.082											3.082	8.18%
GA & DF	1.500	6.500										8.000	21.23%
Loan From (+)	1.723											1.723	4.57%
Loan To (-)	-1.115											-1.115	-2.96%
<i>NET FTE</i>	23.440	6.500	4.750				2.000				1.000	37.690	100.00%
<i>Percent</i>	62.19%	17.25%	12.60%				5.31%				2.65%	100.00%	

Faculty FTE Distribution by Position Status and Function

Dept of Special Education

(Spring 2012)

172800

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	8.083		3.000				1.000				0.500	12.583	34.47%
Contract Full-time	2.583	0.250									0.417	3.250	8.90%
Contract Part-time	13.500										1.000	14.500	39.72%
GA & DF		3.000	2.500									5.500	15.06%
Loan From (+)	0.676											0.676	1.85%
<i>NET FTE</i>	24.842	3.250	5.500				1.000				1.917	36.509	100.00%
<i>Percent</i>	68.04%	8.90%	15.06%				2.74%				5.25%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	1.500											1.500
Contract Part-time	0.750											0.750
Loan From (+)	0.250											0.250
Total	2.500											2.500

Faculty FTE Distribution by Position Status and Function

Indiana Academy

(Spring 2012)

548900

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Full-time	11.516											11.516	115160242 0217.51%
Contract Part-time	2.258											2.258	225800476 308.80%
Loan To (-)	-13.774											-13.774	-
NET FTE	0.000											0.000	0.00%
Percent	0.00%											0.00%	

Faculty FTE Distribution by Position Status and Function

Administration

(Spring 2012)

999999

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	2.626		0.665				0.500	0.500				4.291	257.72%
Loan To (-)	-2.626											-2.626	-157.72%
<i>NET FTE</i>	0.000		0.665				0.500	0.500				1.665	100.00%
<i>Percent</i>	0.00%		39.94%				30.03%	30.03%				100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
<i>Contract Part-time</i>							0.500					0.500
<i>Total</i>							0.500					0.500

Faculty FTE Distribution by Position Status and Function
International Student Programs
(Spring 2012)

130170

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time			0.100									0.100	100.00%
<i>NET FTE</i>			0.100									0.100	100.00%
<i>Percent</i>			100.00%									100.00%	

Faculty FTE Distribution by Position Status and Function

Honors College

(Spring 2012)

130230

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	0.250											0.250	14.85%
Loan From (+)	1.433											1.433	85.15%
NET FTE	1.683											1.683	100.00%
Percent	100.00%											100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Loan From (+)	0.083											0.083
Total	0.083											0.083

Faculty FTE Distribution by Position Status and Function

Center for Energy Research

(Spring 2012)

130500

<i>Position Status</i>	Teaching	Teaching Support	<i>Res/School Activity</i>		<i>Public Service</i>		<i>Admin Serv/Governance</i>			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	1.000											1.000	100000000.00000000%
Loan To (-)	-1.000											-1.000	-100000000.00000000%
NET FTE	0.000											0.000	0.00%
Percent	0.00%											0.00%	

Faculty FTE Distribution by Position Status and Function
Center for Medical Education
(Spring 2012)

130700

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	0.692											0.692	691999985 50.10%
Loan To (-)	-0.692											-0.692	- 601000095
NET FTE	0.000											0.000	0.00%
Percent	0.00%											0.00%	

Faculty FTE Distribution by Position Status and Function

Cont Ed
(Spring 2012)

135000

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time	1.166											1.166	116600009 708.00%
Loan To (-)	-1.166											-1.166	- 116600000
<i>NET FTE</i>	0.000											0.000	0.00%
<i>Percent</i>	0.00%											0.00%	