

**Faculty FTE Distributions by Position Status and Function
College of Applied Sciences and Technology**

(Spring 2012)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	38.628	1.334	14.042	1.630			8.446		0.500	1.000	1.250	66.830	33.88%
Contract Full-time	60.778	2.665					1.583				0.500	65.526	33.22%
Contract Part-time	21.772	0.250	0.050	1.100			0.417					23.589	11.96%
GA & DF	3.724	4.750	29.109	4.000								41.583	21.08%
Loan From (+)	0.313											0.313	0.16%
Loan To (-)	-0.584											-0.584	-0.30%
NET FTE	124.631	8.999	43.201	6.730			10.446		0.500	1.000	1.750	197.257	100.00%
Percent	63.18%	4.56%	21.90%	3.41%			5.30%		0.25%	0.51%	0.89%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	2.574											2.574
Contract Full-time	8.527	0.583					0.250					9.360
Contract Part-time	0.858											0.858
Total	11.959	0.583					0.250					12.792

***Faculty FTE Distributions by Position Status and Function
College of Architecture and Planning***

(Spring 2012)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	25.001	0.000	6.082	1.000			5.583	0.750	0.250	2.500	1.167	42.333	57.69%
Contract Full-time	9.500		0.750				0.500					10.750	14.65%
Contract Part-time	3.250		0.500	0.018								3.768	5.14%
GA & DF		13.025	7.250	0.250			1.000	0.500				22.025	30.02%
Loan From (+)	1.625											1.625	2.21%
Loan To (-)	-7.125											-7.125	-9.71%
<i>NET FTE</i>	32.251	13.025	14.582	1.268			7.083	1.250	0.250	2.500	1.167	73.376	100.00%
<i>Percent</i>	43.95%	17.75%	19.87%	1.73%			9.65%	1.70%	0.34%	3.41%	1.59%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular							0.333					0.333
<i>Total</i>							0.333					0.333

Faculty FTE Distributions by Position Status and Function
College of Business
(Spring 2012)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	44.500	1.000	15.940	0.310			2.250	0.500	0.000	1.250	0.750	66.500	67.51%
Contract Full-time	13.664						0.000				0.250	13.914	14.12%
Contract Part-time	4.000			0.100								4.100	4.16%
GA & DF		13.000										13.000	13.20%
Loan From (+)	2.000											2.000	2.03%
Loan To (-)	-1.003											-1.003	-1.02%
<i>NET FTE</i>	63.161	14.000	15.940	0.410			2.250	0.500	0.000	1.250	1.000	98.511	100.00%
<i>Percent</i>	64.12%	14.21%	16.18%	0.42%			2.28%	0.51%	0.00%	1.27%	1.02%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Contract Full-time	1.664											1.664
<i>Total</i>	1.664											1.664

Faculty FTE Distributions by Position Status and Function
College of Comm, Info & Media
(Spring 2012)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	25.026	3.200	9.416	0.250	0.150		2.875	0.500	0.050		1.033	42.500	38.10%
Contract Full-time	27.517	1.750	0.727				2.172				0.250	32.416	29.06%
Contract Part-time	3.791											3.791	3.40%
GA & DF	12.405	15.091	4.250				1.996					33.742	30.25%
Loan From (+)	4.159											4.159	3.73%
Loan To (-)	-5.053											-5.053	-4.53%
<i>NET FTE</i>	67.845	20.041	14.393	0.250	0.150		7.043	0.500	0.050		1.283	111.555	100.00%
<i>Percent</i>	60.82%	17.97%	12.90%	0.22%	0.13%		6.31%	0.45%	0.04%		1.15%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250											0.250
Contract Full-time	1.917										0.250	2.167
Loan From (+)	0.250											0.250
<i>Total</i>	2.417										0.250	2.667

Faculty FTE Distributions by Position Status and Function
College of Fine Arts
(Spring 2012)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	74.228	1.086	4.853	1.000			4.166		0.000	2.000	1.500	88.833	56.08%
Contract Full-time	18.163	0.750	0.505	0.500			0.750				0.500	21.168	13.36%
Contract Part-time	19.168	1.750					0.000				1.000	21.918	13.84%
GA & DF	7.916	18.750										26.666	16.84%
Loan From (+)	0.250											0.250	0.16%
Loan To (-)	-0.439											-0.439	-0.28%
<i>NET FTE</i>	119.286	22.336	5.358	1.500			4.916		0.000	2.000	3.000	158.396	100.00%
<i>Percent</i>	75.31%	14.10%	3.38%	0.95%			3.10%		0.00%	1.26%	1.89%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	2.125											2.125
Contract Full-time	1.459											1.459
Contract Part-time	0.250											0.250
<i>Total</i>	3.834											3.834

Faculty FTE Distributions by Position Status and Function
College of Sciences and Humanities

(Spring 2012)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	172.544	0.540	52.778	3.716	0.750		23.423	0.975	1.000	8.250	1.990	265.966	47.00%
Contract Full-time	119.552	1.833	1.250	0.500			2.708	0.040	1.328	0.000	1.450	128.661	22.73%
Contract Part-time	39.652	0.250			0.250		2.183	0.958				43.293	7.65%
GA & DF	23.260	70.953	18.550	1.500	0.237	0.250						114.750	20.28%
Loan From (+)	38.315											38.315	6.77%
Loan To (-)	-25.069											-25.069	-4.43%
NET FTE	368.254	73.576	72.578	5.716	1.237	0.250	28.314	1.973	2.328	8.250	3.440	565.916	100.00%
Percent	65.07%	13.00%	12.82%	1.01%	0.22%	0.04%	5.00%	0.35%	0.41%	1.46%	0.61%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	4.845		0.109				0.250					5.204
Contract Full-time	6.163											6.163
Contract Part-time	0.333											0.333
Loan From (+)	0.250											0.250
Total	11.591		0.109				0.250					11.950

Faculty FTE Distributions by Position Status and Function
Teachers College

(Spring 2012)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	48.831	1.917	20.570	0.180			8.750	0.500	0.250	0.000	1.250	82.248	40.37%
Contract Full-time	26.665	1.251					0.500				4.167	32.583	15.99%
Contract Part-time	30.580			1.000							1.000	32.580	15.99%
GA & DF	6.750	18.000	24.500	0.500	3.750		1.500					55.000	26.99%
Loan From (+)	3.893											3.893	1.91%
Loan To (-)	-2.549											-2.549	-1.25%
NET FTE	114.170	21.168	45.070	1.680	3.750		10.750	0.500	0.250	0.000	6.417	203.755	100.00%
Percent	56.03%	10.39%	22.12%	0.82%	1.84%		5.28%	0.25%	0.12%	0.00%	3.15%	100.00%	

Overload

(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	2.332	0.083										2.415
Contract Full-time	0.903											0.903
Contract Part-time	1.000											1.000
Loan From (+)	0.750											0.750
Total	4.985	0.083										5.068

Faculty FTE Distributions by Position Status and Function

(Spring 2012)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	1.692											1.692	26.65%
Contract Full-time	11.516											11.516	181.41%
Contract Part-time	9.300		0.665				0.500	0.500				10.965	172.73%
Loan From (+)	1.433											1.433	22.57%
Loan To (-)	-19.258											-19.258	-303.37%
<i>NET FTE</i>	4.683		0.665				0.500	0.500				6.348	100.00%
<i>Percent</i>	73.77%		10.48%				7.88%	7.88%				100.00%	

Faculty FTE Distributions by Position Status and Function

Administration

(Spring 2012)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Contract Part-time			0.100									0.100	100.00%
<i>NET FTE</i>			0.100									0.100	99.99%
<i>Percent</i>			100.00%									100.00%	