

*Faculty FTE Distributions by Position Status and Function
College of Applied Sciences and Technology
Spring 2007*

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	40.053	0.749	15.058	1.000			9.000				0.999	66.859	35.50%
Contract Full-time	47.521	2.667	1.000				2.166				1.333	54.687	29.04%
Contract Part-time	22.706	0.084		0.500							0.250	23.540	12.50%
GA & DF	1.100	8.400	31.500	2.000								43.000	22.83%
Loan From (+)	0.250											0.250	0.13%
Loan To (-)	-0.017											-0.017	-0.01%
NET FTE	111.613	11.900	47.558	3.500			11.166				2.582	188.319	100.00%
Percent	59.27%	6.32%	25.25%	1.86%			5.93%				1.37%	100.00%	

*Overload
(these figures are included in table above)*

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.943											0.943
Contract Full-time	5.323						0.448				0.916	6.687
Total	6.266						0.448				0.916	7.630

Faculty FTE Distributions by Position Status and Function
College of Fine Arts
Spring 2007

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	62.261	6.529	5.211	1.250		0.750	6.041	0.000	0.000		0.458	82.500	58.24%
Contract Full-time	18.551	2.416	0.083	0.700			0.500		0.000			22.250	15.71%
Contract Part-time	13.483	0.583										14.066	9.93%
GA & DF	4.063	16.437	2.000	1.000								23.500	16.59%
Loan To (-)	-0.669											-0.669	-0.47%
<i>NET FTE</i>	97.689	25.965	7.294	2.950		0.750	6.541	0.000	0.000		0.458	141.647	100.00%
<i>Percent</i>	68.97%	18.33%	5.15%	2.08%		0.53%	4.62%	0.00%	0.00%		0.32%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	0.250						0.250					0.500
Contract Full-time	0.250											0.250
<i>Total</i>	0.500						0.250					0.750

Faculty FTE Distributions by Position Status and Function
College of Sciences and Humanities
Spring 2007

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	169.176	1.083	62.009	7.106	0.750		19.282	0.920	1.000	4.863	1.583	267.772	44.08%
Contract Full-time	127.752	0.250	1.500	0.553			3.584		1.250		1.130	136.019	22.39%
Contract Part-time	94.026						2.245		0.250			96.521	15.89%
GA & DF	12.578	64.213	19.125	9.584		0.250						105.750	17.41%
Loan From (+)	2.332											2.332	0.38%
Loan To (-)	-0.872											-0.872	-0.14%
NET FTE	404.992	65.546	82.634	17.243	0.750	0.250	25.111	0.920	2.500	4.863	2.713	607.522	100.00%
Percent	66.66%	10.79%	13.60%	2.84%	0.12%	0.04%	4.13%	0.15%	0.41%	0.80%	0.45%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	4.610								0.250		0.250	5.110
Contract Full-time	13.586	0.250	0.250									14.086
Loan From (+)	1.000											1.000
Total	19.196	0.250	0.250						0.250		0.250	20.196

Faculty FTE Distributions by Position Status and Function
Teachers College
Spring 2007

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	43.031	2.750	16.367	2.565	1.785		7.083	0.250	0.500	3.000	1.500	78.831	40.57%
Contract Full-time	28.333	1.500			0.250		0.750	0.250		0.500	2.500	34.083	17.54%
Contract Part-time	29.489		1.000	0.500			0.500					31.489	16.20%
GA & DF	4.167	17.750	13.340	8.910	4.083		1.000				1.500	50.750	26.12%
Loan From (+)	1.440						0.250				0.250	1.940	1.00%
Loan To (-)	-2.271						-0.250				-0.250	-2.771	-1.43%
NET FTE	104.189	22.000	30.707	11.975	6.118		9.333	0.500	0.500	3.500	5.500	194.322	100.00%
Percent	53.62%	11.32%	15.80%	6.16%	3.15%		4.80%	0.26%	0.26%	1.80%	2.83%	100.00%	

Overload
(these figures are included in table above)

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev			
Regular	3.083				0.750		0.250	0.250				4.333
Contract Full-time	1.917				0.250							2.167
Loan From (+)							0.250				0.250	0.500
Total	5.000				1.000		0.500	0.250			0.250	7.000

Faculty FTE Distributions by Position Status and Function

Spring 2007

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	0.293											0.293	29300000.00%
Contract Part-time	0.800											0.800	80000000.00%
Loan To (-)	-1.093											-1.093	-100300000.00%
<i>NET FTE</i>	0.000											0.000	0.00%
<i>Percent</i>	0.00%											0.00%	

Faculty FTE Distributions by Position Status and Function

Administration

Spring 2007

<i>Position Status</i>	Teaching	Teaching Support	Res/School Activity		Public Service		Admin Serv/Governance			Spec Leave	Other	Total FTE	Percent
			Gen Fund	Ext Fund	Gen Fund	Ext Fund	Dept Lev	Col Lev	Unv Lev				
Regular	0.000											0.000	0.00%
Loan To (-)	0.000											0.000	0.00%
<i>NET FTE</i>	0.000											0.000	0.00%
<i>Percent</i>	0.00%											0.00%	